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South Dakota

BOARD OF REGENTS

Public Higher Education
FACTS
Fiscal Year 1990

Office of the Executive Director

The South Dakota Board of Regents

Dr. Howell W. Todd, Executive Director
S.D. Board of Regents
207 East Capitol
Pierre, SD 57501
605-773-3455

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- Max Gruenwald, Milbank, Vice President
- Pat Lebrun, Rapid City, Secretary
- Cathy Hall, Aberdeen
- George Maas, Watertown
- Thomas Olsen, Wessington Springs
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- Roger Prunty, Brookings
- Fritz Behring, Vermillion, Student Regent

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Board of Regents Institutions

Higher Education & Special Schools

Universities

Black Hills State University (BHSU)
Spearfish, SD 57799
Dr. Clifford Trump, President
605-642-6111

BHSU offers a comprehensive education program for the preparation of elementary and secondary teachers. Programs in the liberal arts support this primary mission and blend with the offerings in pre-professional one and two-year terminal degrees and junior college programs. Additional programs including graduate education may be authorized by the Board of Regents.

Dakota State University (DSU)
Madison, SD 57042
Dr. Jerald Tunheim, President
605-256-5112

DSU's primary purpose is to provide instruction in computer management, computer information systems and other related undergraduate and graduate programs. The secondary purpose is to offer two-year, one-year and short courses for application and operator training in the areas authorized. This includes the preparation of elementary and secondary teachers with emphasis in computer and information processing. Degrees in medical records and respiratory care are also authorized.

Northern State University (NSU)
Aberdeen, SD 57401
Dr. Terence Brown, President
605-622-2521

NSU offers programs in elementary and secondary education at the undergraduate and graduate levels. In addition, undergraduate programs are offered in business and the liberal arts. Pre-professional and one and two-year programs are also offered. Additional programs including graduate education may be authorized by the Board of Regents.

South Dakota School of Mines & Technology (SDSM&T)
Rapid City, SD 57701
Dr. Richard Gowen, President
605-394-2411

SDSM&T provides undergraduate and graduate programs of instruction in engineering and the natural sciences and other courses or programs as the Board of Regents may determine.

South Dakota State University (SDSU)
Brookings, SD 57007
Dr. Robert Wagner, President
605-688-4111

SDSU provides undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in agriculture, education, engineering, home economics, nursing, pharmacy, and, other courses or programs as the Board of Regents may determine. As South Dakota's land grant institution, the University also administers the Agricultural Experiment Station and Cooperative Extension Service.

University of South Dakota (USD)
Vermillion, SD 57069
Dr. Betty Turner Asher, President
605-677-5641

USD provides undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in business, education, fine arts, law and medicine, and other courses or programs as the Board of Regents may determine.

Special Schools (K-12)

South Dakota School for the Deaf (SDSD)
Sioux Falls, SD 57103
Dr. Frank Turk, Superintendent
605-339-6700

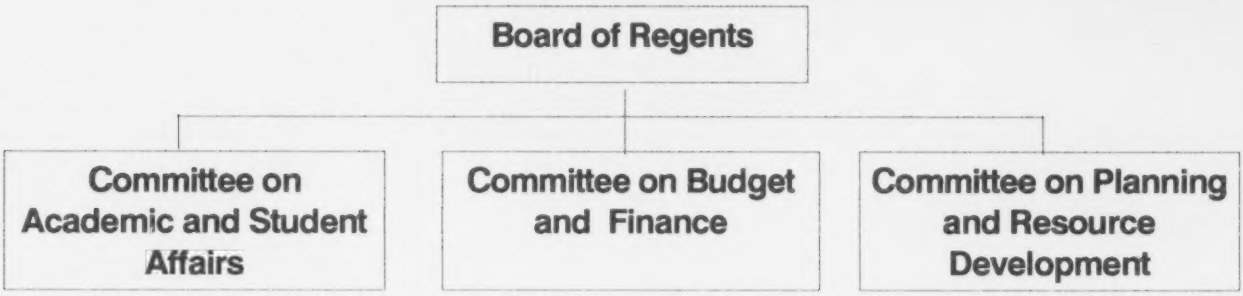
SDSD is an accredited residential and day school providing quality comprehensive specialized programs of education and related resources to parents/families and schools/agencies to foster maximum educational benefits to hearing impaired students.

South Dakota School for the (SDSVH) Visually Handicapped
Aberdeen, SD 57401
Ms. Marjorie Kaiser, Superintendent
605-622-2580

SDSVH is an accredited residential and day school offering a pre-school through high school curriculum for blind, visually impaired and deaf-blind students, with emphasis on independence through academic and pre-vocational preparation and special skills training.

Board of Regents Committee Structure

1989-1990


Board of Regents
Committee on Academic and Student Affairs
Committee on Budget and Finance
Committee on Planning and Resource Development

Board of Regents Standing Committees

- **Committee on Academic and Student Affairs**
  Fritz Behring, Chairperson
  Cathy Hall
  Margaret Phillips
  George Maas
  Tom Olsen
  Staffed by Dr. Michel Hillman, Director of Academic Affairs

- **Committee on Budget and Finance**
  Pat Lebrun, Chairperson
  Max Gruenwald
  Roger Prunty
  E. Steeves Smith
  Staffed by Sheila Hillman, Director of Finance and Budget

The standing committees, consisting of four or five Regent members, shall be appointed by the President of the Board. The Committee on Planning and Resource Development will consist of the entire membership and be chaired by the President. The standing committees and their jurisdiction shall be as follows:

- **Committee on Academic and Student Affairs**
  Accreditation
  Articulation Activities
  Collective Bargaining
  Enrollment
  Faculty Rank and Tenure Policies
  Financial Aid, Tuition Waiver & Scholarship
  Faculty Rank, Tenure, and Promotions
  Faculty/Staff Development Service Policies
  Graduation Lists
  Grievances and Hearings
  Guidance and Counseling
  Libraries
  Policy/By-Laws
  Program Review and Development
  Reciprocity, Academic Compacts, Slot Programs
  Search and Screen Activities
  Student Relations

- **Committee on Budget and Finance**
  Accounting
  Audit
  Bonding
  Budget
  Career Service/Exempt Personnel Activities
  Facilities & Physical Plant
  HEFF & School & Public Lands Fund
  Inventory
  Investments
  Judicial Relations
  Legislation
  Litigation
  Maintenance & Repair
  Payroll
  Performance Evaluations
  Policy/By-Laws
  Purchasing & Printing
  Rules of Order
  Salaries & Fringe Benefits
  Travel and Contractual Review
  Tuition

- **Committee on Planning and Resource Development**
  Foundations
  Fund Raising/Gifts & Donations
  Public Information
  Research and Grant Proposals
  System and Institutional Planning

Undergraduate Admission Requirements

Effective Fall, 1987

Minimum Course Requirements

All baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours must meet the following minimum course requirements:

1. Four years of English - courses with major emphasis upon grammar, composition or literary analysis--one year of debate instruction may be included to meet this requirement.

2. Two years of mathematics, with a third year highly recommended - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business mathematics, general mathematics or other similar courses.

3. Two years of Laboratory Science - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade will be accepted. Qualifying "physical science courses (with lab)" will be decided on a case by case basis by the Department of Elementary and Secondary Education.

4. Three years of Social Studies - History, economics, sociology, geography, government--including U.S. and South Dakota, American Problems, etc.

5. One-half year of Computer Science

6. One-half year of Fine Arts - Art or Music--Appreciation, analysis, or performance.

Students who have completed the minimum course requirements, but who have not obtained a "C" (2.0 equivalent) average grade in the above courses must meet the requirements of A or B below.

A. South Dakota and Minnesota resident students must meet the following requirements:

1. Admission to USD, SDSU, and SDSM&T will be granted if a student falls within one of the following categories:

   a) A student ranks in the top half of student's high school graduating class; or

   b) Has an ACT composite score of 21 (22 Enhanced ACT) or above; or

   c) Be selected in an exception group limited in size to 3% of the previous year's freshman class minimum of 18 ACT (20 Enhanced ACT) composite score or upper two-thirds of the high school graduating class required. Students in this group must have demonstrated talent such as artistic, musical, or athletic.

2. Admission to BHSU, NSU, and DSU will be granted if:

   a) A student ranks in the top two-thirds of the student's high school graduating class; or

   b) Has an ACT composite score of 18 (20 Enhanced ACT) or above.

   c) Be selected in an exception group limited in size to 3% of the previous year's freshman class minimum of 15 ACT (18 Enhanced ACT) composite score or upper three-fourths of the high school graduating class required. Students in this group must have demonstrated talent such as artistic, musical, or athletic.

Each campus will provide a progress report by June 30 of each year on students admitted in the exception group identified in 1C and 2C above. This report will provide information on academic progress of all students admitted in the exception group by type of talent, major, sex, and year of admission.

OR

B. NON-RESIDENT students must meet the following requirements:

1. Admission to USD, SDSU, and SDSMT will be granted if a student falls within one of the following categories:

   a) A student ranks in the top half of the student's high school graduating class, or

   b) Has an ACT composite score of 22 (23 Enhanced ACT) or above.

2. Admission to BHSU, DSU, and NSU will be granted if a student falls within one of the following categories:

   a) A student ranks in the top two-thirds of the student's high school graduating class, or

   b) Has an ACT composite score of 18 (20 Enhanced ACT) or above.

Mandatory Mathematics Placement Procedure

By Fall 1989, each campus should design and implement a mandatory Mathematics placement procedure for incoming freshmen. The instruments and criteria used for mandatory placement are at the discretion of each institution.

Requirements for Provisional Admittance

Provisional admittance requirements apply to all baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours.

A student who meets the requirements of 11-2-1 A or B, but fails to meet the minimum course requirements of 11-2-1 in one of the following areas: English, Mathematics, Laboratory Science, Social Science, Fine Arts or Computer Science may be admitted provisionally and may meet the requirements of 11-2-1 by satisfactorily completing appropriate college courses of an equivalent type in that area for credit. (Basis: one year high school course = 3 credit hours.) These credits will be earned above and beyond any degree program requirements unless the credits are earned during the students first semester in college with a grade of "C" or better. These requirements must be satisfied before graduation and within two (2) years of admittance or transfer to a baccalaureate program.

Non-Traditional, Junior/Senior Transfer Students

Non-traditional students (21 years of age or older), and students transferring with more than twenty-four (24) credit hours into a baccalaureate or general studies program shall be admitted at the discretion of the institution. Non-traditional students in baccalaureate programs are encouraged to fulfill the minimum course requirements listed in 11-2-1.

One Year Certificates and Two Year Junior Colleges

Students shall be admitted to Certificate and Junior College programs at the discretion of the institution.

Board of Regents
FY1990 Operating Budgets

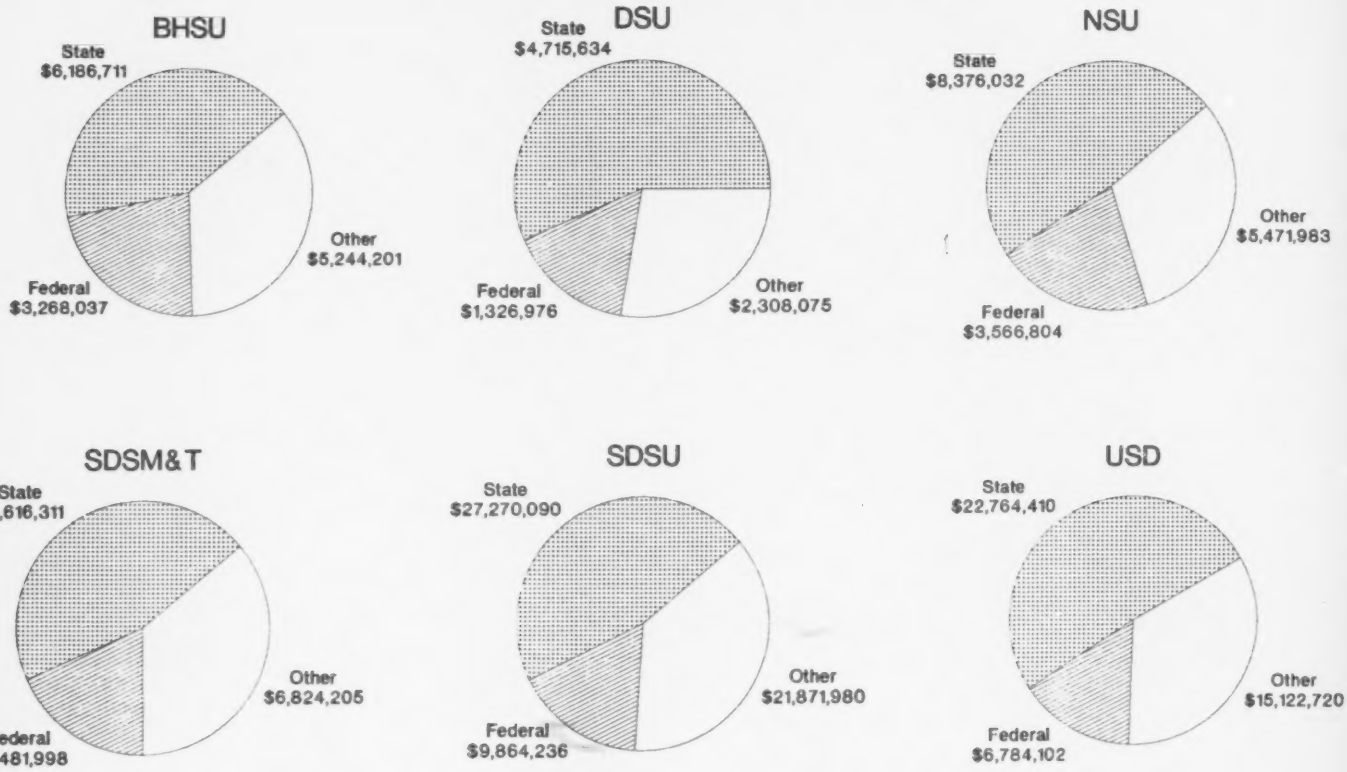
Institution	State Funds	Federal Funds	Other Funds	Total Funds
BHSU	6,186,711	3,268,037	5,244,201	14,698,949
FTE	178.0	29.4	96.2	303.6
DSU	4,715,634	1,326,976	2,308,075	8,350,685
FTE	128.8	15.9	50.2	194.9
NSU	8,376,032	3,566,804	5,471,983	17,414,819
FTE	239.5	42.8	79.5	361.8
SDSM&T	8,616,311	3,481,998	6,824,205	18,922,514
FTE	222.8	31.4	96.3	350.5
SDSU	27,270,089	9,864,236	21,871,977	59,006,302
FTE	802.3	59.0	271.2	1132.5
USD	22,764,414	6,784,102	15,122,716	44,671,232
FTE	645.8	98.0	253.9	997.7
Subtotal	77,929,191	28,292,153	56,843,157	163,064,501
FTE	2,217.2	276.5	847.3	3,341.0
Ag Exp	5,246,508	3,555,485	4,209,115	13,011,108
FTE	159.5	75.0	65.6	300.1
Coop. Ext.	3,914,529	3,342,807	252,046	7,509,382
FTE	118.4	101.3	2.0	221.7
Line Items[1]	9,538,491	133,650	492,864	10,165,005
FTE	17.0	0.0	0.0	17.0
Med. Sch.	6,883,560	1,180,635	2,758,979	10,823,174
FTE	157.8	13.4	54.3	225.5
SDSD	1,878,291	103,671	48,456	2,030,418
FTE	60.6	2.3	0.0	62.9
SDSVH	1,214,798	50,224	32,017	1,297,039
FTE	49.7	0.5	0.0	50.2
Exec. Dir.	831,803	0	37,890	869,693
FTE	16.0	0.0	0.0	16.0
Total System	107,437,171	36,658,625	64,674,524	208,770,320
FTE	2,796.2	469.0	969.2	4,234.4

SOURCE: FY90 Operating Budgets plus $83,000 for Regental Professorships.
The Operating Budgets include the allocations of the one-time funds.
[1] Includes HECS.

Financial Affairs

Fiscal Year 1990

FY 1990 University Operating Budgets



All Funds Summary
FY89 to FY90 Budget Base

	FY1989 Base		Reduction/Expansion		FY1990 Budget	
	Funds	FTE	Funds	FTE	Funds	FTE
Board of Regents						
General Funds	91,023,557	2,755.4	8,615,346	39.3	99,638,903	2,794.7
School & Public Lands	1,921,642	1.5	362,487	0.0	2,284,129	1.5
Higher Educ. Fac. Fund	4,870,938	0.0	643,201	0.0	5,514,139	0.0
Subtotal State Funds	97,816,137	2,756.9	9,621,034	39.3	107,437,171	2,796.2
Federal Funds	29,541,741	378.5	1,493,279	-56.3	31,035,020	322.2
Federal Appropriated	5,780,210	162.2	-156,605	-15.4	5,623,605	146.8
Other Funds	62,300,496	976.5	2,291,028	-7.3	64,591,524	969.2
Total	195,438,584	4,274.1	13,248,736	-39.7	208,687,320	4,234.4

NOTE: Includes the SDSD and SDSVH. Does not include the $83,000 of one-time funds for Regental Professorships.

Budgeted Mean Salaries by Category - State Funds

	Non-Instr Admin	Instr Admin	Faculty	Prof Tech	Career Service	Part-Time Temporary	Agency Total
BHSU	486,688	266,955	2,557,048	278,423	917,562	112,585	4,619,261
FTE	12.60	5.60	85.45	8.83	62.82	2.70	178.00
Mean Salary	38,626	47,671	29,924	31,531	14,606	41,698	25,951
DSU	501,355	193,400	1,617,060	164,829	735,320	61,000	3,272,964
FTE	13.00	4.30	49.80	7.10	50.30	4.30	128.80
Mean Salary	38,566	44,977	32,471	23,215	14,619	14,186	25,411
NSU	497,629	175,624	4,039,906	289,687	1,098,665	135,153	6,236,664
FTE	12.70	3.20	125.70	9.50	78.40	10.00	239.50
Mean Salary	39,183	54,883	32,139	30,493	14,014	13,515	26,040
SDSM&T	716,225	312,130	3,764,474	218,989	1,237,227	115,803	6,364,848
FTE	18.31	5.59	104.70	8.46	81.64	4.10	222.80
Mean Salary	39,117	55,837	35,955	25,885	15,155	28,245	28,568
SDSU	623,796	978,520	13,351,988	1,001,776	4,303,517	325,239	20,584,836
FTE	12.50	18.10	398.10	34.80	307.70	30.90	802.10
Mean Salary	49,904	54,062	33,539	28,787	13,986	10,526	25,664
USD	1,167,342	1,030,470	11,115,728	734,572	3,355,727	291,444	17,695,283
FTE	30.93	19.76	317.65	26.26	232.93	18.27	645.80
Mean Salary	37,741	52,149	34,994	27,973	14,407	15,952	27,401
Sub Total	3,993,035	2,957,099	36,446,204	2,688,276	11,648,018	1,041,224	58,773,856
FTE	100.04	56.55	1081.40	94.95	813.79	70.27	2217.00
Mean Salary	39,914	52,292	33,703	28,313	14,313	14,817	26,511
AG EXP	24,896	182,574	2,229,244	281,663	1,072,943	133,033	3,924,353
FTE	0.40	3.40	59.90	12.80	73.30	9.50	159.30
Mean Salary	62,240	53,698	37,216	22,005	14,638	14,003	24,635
COOP EXT	9,571	111,699	886,554	1,538,363	378,529	11,124	2,935,840
FTE	0.10	2.60	23.90	62.40	28.20	1.00	118.20
Mean Salary	95,710	42,961	37,094	24,653	13,423	11,124	24,838
MED SCH	68,296	1,046,527	3,273,850	97,367	806,692	19,672	5,312,404
FTE	2.00	14.76	80.05	4.08	55.20	1.71	157.80
Mean Salary	34,148	70,903	40,898	23,864	14,614	11,504	33,665
SDSD	84,898	42,777	684,529	154,984	269,401	59,300	1,295,889
FTE	2.00	1.00	27.70	4.80	19.80	5.30	60.60
Mean Salary	42,449	42,777	24,712	32,288	13,606	11,189	21,384
SDSVH	75,136	17,795	407,233	20,435	365,789	3,770	890,158
FTE	2.00	0.50	17.50	1.00	28.50	0.20	49.70
Mean Salary	37,568	35,590	23,270	20,435	12,835	18,850	17,911
EXEC DIR	411,110	0	0	17,520	84,923	0	513,553
FTE	10.00	0.00	0.00	1.00	5.00	0.00	16.00
Mean Salary	41,111	0	0	17,520	16,985	0	32,097
HECS	0	0	0	40,170	445,528	0	485,698
FTE	0.00	0.00	0.00	1.00	16.00	0.00	17.00
Mean Salary	0	0	0	40,170	27,846	0	28,570
Total	4,666,942	4,358,471	43,927,614	4,838,778	15,071,823	1,268,123	74,131,751
FTE	116.54	78.81	1290.45	182.03	1039.79	87.98	2795.60
Mean Salary	40,046	55,304	34,041	26,582	14,495	14,414	26,517

SOURCE: FY90 Operating Budgets

Human Resources

Fiscal Year 1990

FY90 Budgeted FTE
By Position Categories
All Funds

School	Non-Instr Admin	Instr Admin	Faculty	Prof Tech	Career Service	P/T Temp	FY90 Total
BHSU	18.6	6.5	105.1	21.3	112.0	40.2	303.6
DSU	18.6	4.3	52.9	19.1	76.7	22.9	194.50
NSU	22.7	3.7	146.1	11.3	116.4	61.6	361.8
SDSM&T	26.5	8.6	132.1	18.2	137.2	28.0	350.5
SDSU	16.8	20.1	424.3	85.1	456.0	130.0	1132.3
USD	38.9	20.3	346.9	72.5	349.5	169.7	997.7
Sub Total	142.1	63.5	1207.4	227.5	1247.8	452.4	3340.4
AG EXP	1.3	3.5	114.6	25.0	109.0	46.3	299.7
COOP EXT	1.3	5.4	44.1	117.5	47.7	5.6	221.6
MED SCH	3.0	15.3	84.0	35.4	83.7	4.2	225.5
SDSD	2.0	1.0	28.2	4.8	21.6	5.3	62.9
SDSVH	2.0	0.5	17.5	1.0	29.0	0.2	50.2
Sub Total	9.6	25.7	288.4	183.7	291.0	61.6	859.9
FY90 Total	151.7	89.0	1,495.7	411.1	1,538.8	514.0	4,200.3
Percentage Of Total	3.6%	2.1%	35.6%	9.8%	36.6%	12.2%	100.0%

Staffing Ratios
Ratios To Total Staff For All Funds

	Faculty	Admin	Career Service	Prof	P/T Temp
BHSU	1:1.89	1:11.12	1:1.71	1:13.27	1: 6.55
DSU	1:2.68	1: 7.49	1:1.54	1: 9.18	1: 7.49
NSU	1:1.48	1:12.70	1:2.11	1:31.02	1: 4.87
SDSM&T	1:1.65	1: 9.01	1:1.56	1:18.24	1:11.52
SDSU	1:1.67	1:29.69	1:1.48	1:12.31	1: 7.71
USD	1:1.88	1:15.86	1:1.85	1:12.77	1: 4.88
AG EXP	1:1.62	1:61.44	1:1.75	1:10.99	1: 5.47
COOP EXT	1:4.02	1:32.07	1:3.65	1: 0.89	1:38.57
MED SCH	1:1.69	1:11.35	1:1.69	1: 5.37	1:52.56
SDSD	1:1.23	1:19.97	1:1.91	1:12.10	1:10.87
SDSVH	1:1.87	1:19.08	1:0.73	1: 49.2	1:250.00
Total	1:1.81	1:16.45	1:1.73	1: 9.22	1: 7.17

SOURCE: FY90 Operating Budgets

FY90 Budgeted FTE
By Position Categories
State Funds

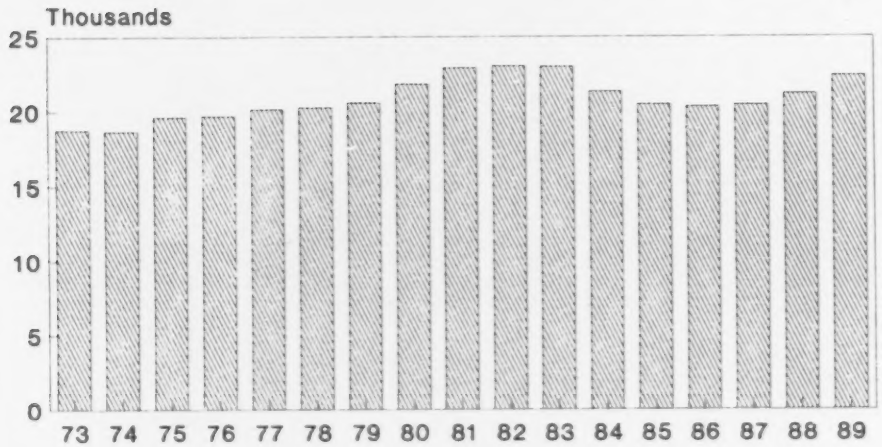
	Non-Instr. Admin	Instr. Admin	Faculty	Prof Tech	Career Service	P/T Temp	FY90 Total
BHSU	12.6	5.6	85.5	8.8	62.8	2.7	178.0
DSU	13.0	4.3	49.8	7.1	50.3	4.3	128.8
NSU	12.7	3.2	125.7	9.5	78.4	10.0	239.5
SDSM&T	18.3	5.6	104.7	8.5	81.6	4.1	222.8
SDSU	12.5	18.1	398.1	34.8	307.7	30.9	802.1
USD	30.9	19.8	317.7	26.2	232.9	18.3	645.8
Sub Total	100.0	56.5	1081.5	94.90	813.7	70.3	2,217.0
AG EXP	0.4	3.4	59.9	12.8	73.3	9.5	159.3
COOP EXT	0.1	2.6	23.9	62.4	28.2	1.0	118.2
MED SCH	2.0	14.8	80.0	4.1	55.2	1.7	157.80
SDSD	2.0	1.0	27.7	4.8	19.8	5.3	60.6
SDSVH	2.0	0.5	17.5	1.0	28.5	0.2	49.70
Sub Total	6.5	22.3	209.0	85.1	205.0	17.7	545.6
FY90 Total	106.5	78.8	1,290.5	180.0	1,018.7	88.0	2,762.6
Percentage Of Total	3.9%	2.8%	46.7%	6.5%	36.9%	3.2%	100.0%

Staffing Ratios
Ratios To Total Staff For State Funds

School	Faculty	Admin	Career Service	Prof	P/T Temp
BHSU	1:1.08	1: 8.78	1:1.83	1:19.16	1: 64.93
DSU	1:1.59	1: 6.45	1:1.56	1:17.14	1: 28.95
NSU	1:0.91	1:14.06	1:2.05	1:24.21	1: 22.95
SDSM&T	1:1.13	1: 8.32	1:1.73	1:25.34	1: 53.34
SDSU	1:1.01	1:25.21	1:1.61	1:22.05	1: 24.96
USD	1:1.03	1:11.74	1:1.77	1:23.59	1: 34.35
AG EXP	1:1.66	1:40.92	1:1.17	1:11.45	1: 15.77
COOP EXT	1:3.95	1:42.78	1:3.19	1: 0.89	1:117.20
MED SCH	1:0.97	1: 8.42	1:1.86	1:37.68	1: 91.28
SDSD	1:1.19	1:19.20	1:2.06	1:11.63	1: 10.43
SDSVH	1:1.84	1:18.88	1:0.74	1:48.70	1:247.50
Total	1:1.14	1:13.90	1:1.71	1:14.35	1: 30.40

SOURCE: FY90 Operating Budgets

Headcount Enrollments
Fall 1973-1989



Summary of Fall 1989 Headcount Enrollment

	Total Enroll	Resident Undergrad	Nonresident Undergrad	Total Undergrad	Resident Graduate	Nonresident Graduate	Total Graduate
BHSU	2,412	2,094	312	2,406	6	0	6
DSU	1,224	1,107	117	1,224	0	0	0
NSU	3,108	2,741	150	2,891	200	17	217
SDSM&T	2,118	1,508	335	1,843	81	194	275
SDSU	7,080	5,031	1,335	6,366	483	231	714
USD	6,397	3,902	1,234	5,136	900	361	1,261
System	22,339	16,383	3,483	19,866	1,670	803	2,473

SOURCE: Higher Education Enrollment Information, Fall 1989

Summary of Fall 1989 FTE Enrollment

	Total Enroll	Resident Undergrad	Nonresident Undergrad	Total Undergrad	Resident Graduate	Nonresident Graduate	Total Graduate
BHSU	2,094.7	1,787.2	305.5	2,092.7	1.8	0.0	1.8
DSU	858.8	753.6	105.0	858.6	0.0	0.0	0.0
NSU	2,378.0	2,166.6	137.2	2,303.8	63.0	11.4	74.4
SDSM&T	1,762.1	1,254.1	335.8	1,589.9	36.9	135.4	172.3
SDSU	6,379.3	4,710.1	1,319.1	6,029.2	213.8	136.3	350.1
USD	5,834.8	3,712.9	1,198.3	4,911.2	659.1	264.6	923.7
System	19,307.7	14,384.5	3,400.9	17,785.4	974.6	547.7	1,522.3

NOTE: FTE Totals may not add precisely due to rounding
SOURCE: Higher Education Enrollment Information, Fall 1989

Enrollment

Higher Education

Fall Headcount

Year	BHSU	DSU	NSU	SDSM&T	SDSU	USD	USD/S	System Fall Totals	% Change Fall to Fall	System Spring Totals	Year
1989	2,412	1,224	3,108	2,118	7,080	6,397	0	22,339	5.75%		
1988	2,282	1,111	3,066	1,958	6,871	5,836	0	21,124	3.58%	19,656	1989
1987	2,130	958	3,029	1,931	6,723	5,622	0	20,393	0.62%	19,062	1988
1986	2,139	940	2,889	2,023	6,765	5,511	0	20,267	-0.74%	19,310	1987
1985	2,117	867	2,818	2,260	6,837	5,520	0	20,419	-3.94%	18,822	1986
1984	2,280	977	2,718	2,583	6,940	5,758	0	21,256	-7.41%	19,854	1985
1983	2,218	1,246	2,718	2,908	7,028	6,001	837	22,956	-0.19%	21,507	1984
1982	2,080	1,151	2,716	2,805	7,289	6,175	784	23,000	0.63%	21,847	1983
1981	2,173	1,107	2,706	2,718	7,167	6,220	764	22,855	5.02%	21,855	1982
1980	2,099	1,000	2,603	2,393	6,848	5,968	852	21,763	6.05%	20,868	1981
1979	2,054	895	2,459	2,158	6,464	5,663	828	20,521	1.57%	19,435	1980
1978	1,967	841	2,370	1,930	6,537	5,734	825	20,204	0.49%	19,206	1979
1977	1,852	902	2,425	1,812	6,489	5,812	814	20,106	2.26%	19,097	1978
1976	1,803	922	2,353	1,682	6,464	5,608	830	19,662	0.46%	18,866	1977
1975	1,875	870	2,369	1,609	6,412	5,632	805	19,572	4.97%	18,807	1976
1974	1,771	710	2,195	1,489	6,181	5,560	740	18,646	-0.48%	17,744	1975
1973	1,726	832	2,277	1,469	6,217	5,326	888	18,735	-5.66%	17,490	1974
1972	1,854	961	2,550	1,586	6,386	5,502	1,019	19,858	-6.77%	18,699	1973
1971	2,245	1,173	3,083	1,595	6,519	5,625	1,061	21,301	-1.39%	N/A	
1970	2,488	1,334	3,410	1,752	6,256	5,318	1,044	21,602	1.57%	N/A	
1969	2,488	1,368	3,474	1,739	6,068	5,0[illegible]	1,086	21,269		N/A	

NOTE: Prior to Fall 1987 USD enrollments included graduate business students at Ellsworth AFB, and prior to Fall 1988 SDSM&T enrollments included students in on-campus, non-state funded courses. With these enrollments excluded, USD Fall 1986 headcount enrollments would have been 134 students less or 5377 and SDSM&T Fall 1987 headcount enrollments would have been 44 students less or 1887.

SOURCE: Board of Regents Higher Education Enrollment Information, Fall 1989.

Fall FTE Enrollments

Year	BHSU	DSU	NSU	SDSM&T	SDSU	USD	USD/S	System Fall Totals	% Change Fall to Fall	System Spring Totals	Year
1989	2,095	859	2,378	1,762	6,379	5,835	0	19,308	4.91%		
1988	1,949	829	2,355	1,708	6,218	5,346	0	18,405	2.23%	17,296	1989
1987	1,841	704	2,425	1,672	6,139	5,223	0	18,004	0.30%	16,810	1988
1986	1,847	710	2,321	1,742	6,268	5,063	0	17,951	-2.74%	16,923	1987
1985	1,854	752	2,304	1,917	6,416	5,214	0	18,457	-5.83%	17,033	1986
1984	2,033	942	2,320	2,183	6,653	5,469	0	19,600	-8.19%	18,082	1985
1983	2,002	1,183	2,345	2,527	6,728	5,723	840	21,348	-1.08%	19,708	1984
1982	1,881	1,116	2,381	2,520	7,053	5,881	750	21,582	0.20%	20,269	1983
1981	2,027	1,052	2,363	2,473	7,034	5,835	755	21,539	4.92%	20,265	1982
1980	1,944	950	2,305	2,179	6,654	5,644	853	20,529	5.34%	19,347	1981
1979	1,919	868	2,209	1,966	6,287	5,406	833	19,488	1.14%	18,175	1980
1978	1,853	814	2,124	1,800	6,466	5,381	831	19,269	-0.11%	18,020	1979
1977	1,798	892	2,228	1,751	6,474	5,332	816	19,291	1.19%	17,979	1978
1976	1,744	899	2,216	1,609	6,493	5,306	798	19,065	0.14%	17,977	1977
1975	1,773	845	2,165	1,584	6,548	5,318	806	19,039	4.78%	17,945	1976
1974	1,693	706	2,039	1,452	6,423	5,101	757	18,171	-1.70%	17,170	1975
1973	1,663	842	2,165	1,432	6,441	5,046	896	18,485	-6.19%	17,050	1974
1972	1,775	970	2,454	1,541	6,674	5,232	1,059	19,705	-6.31%	18,355	1973
1971	2,124	1,197	2,936	1,613	6,717	5,284	1,161	21,032	-1.47%	N/A	
1970	2,437	1,332	3,266	1,795	6,439	4,970	1,107	21,346	0.04%	N/A	
1969	2,377	1,401	3,364	1,900	6,308	4,854	1,134	21,338		N/A	

NOTE: Prior to Fall 1987 USD enrollments included Graduate Business students at Ellsworth AFB and prior to Fall 1988 SDSM&T enrollments included students in on-campus, non-state funded courses. With these enrollments excluded, USD Fall 1986 FTE enrollments would have been 48 FTEs less or 5,015 and SDSM&T Fall 1987 FTE enrollments would have been 29 FTEs less or 1,643.
All FTE are based on 15 credit hours for Undergraduates, 12 credit hours for Master's and Doctor's, 15 credit hours for Law and 19 credit hours for Medicine. FTE are rounded.

SOURCE: Board of Regents Higher Education Enrollment Information, Fall 1989

New Registrant Headcount
Fall 1989 Enrollments

	First Time Fresh	First Time Trans	Readmits After Absence	Total New Registrants	Graduate Transfers
BHSU	534	308	99	941	0
DSU	258	268	90	616	0
NSU	667	145	160	972	4
SDSM&T	384	169	63	616	0
SDSU	1,377	422	137	1,936	163
USD	1,275	396	224	1,895	30
Total	4,495	1,708	773	6,976	197

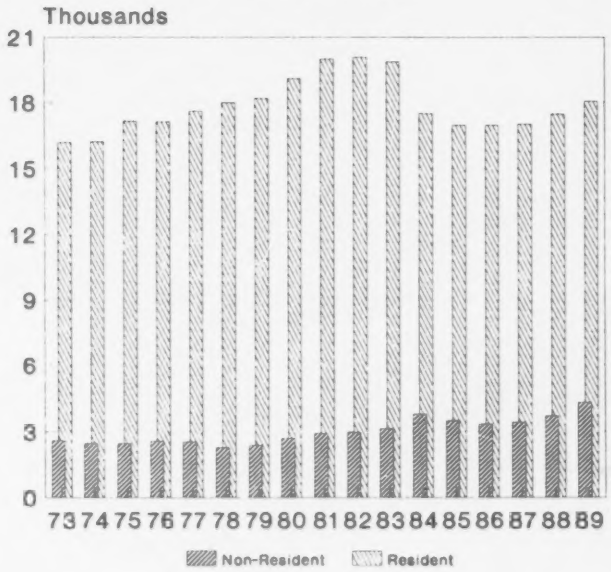
SOURCE: Higher Education Enrollment Information, Fall 1989

Resident Headcount
Fall 1989 Enrollments

	Total Resident	% Resident	Total Nonresident	% Nonresident	Total All
BHSU	2,100	87.1%	312	12.9%	2,412
DSU	1,107	90.4%	117	9.6%	1,224
NSU	2,941	94.6%	167	5.4%	3,108
SDSM&T	1,589	75.0%	529	25.0%	2,118
SDSU	5,514	77.9%	1,566	22.1%	7,080
USD	4,802	75.1%	1,595	24.9%	6,397
Total	18,053	80.8%	4,286	19.2%	22,339

SOURCE: Higher Education Enrollment Information, Fall 1989

Resident/Nonresident Headcount
Fall 1973-1989



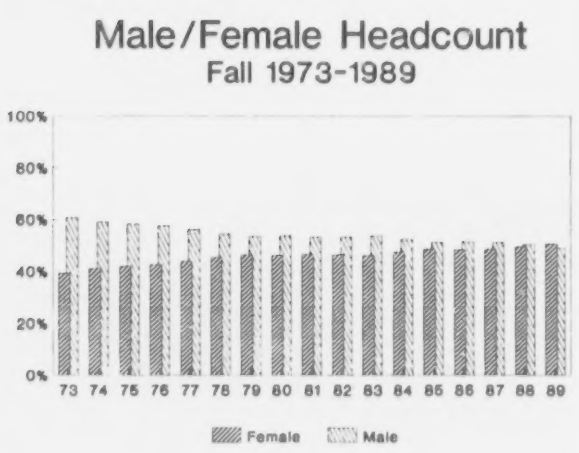
Headcount By Classification
Fall 1989 Enrollment

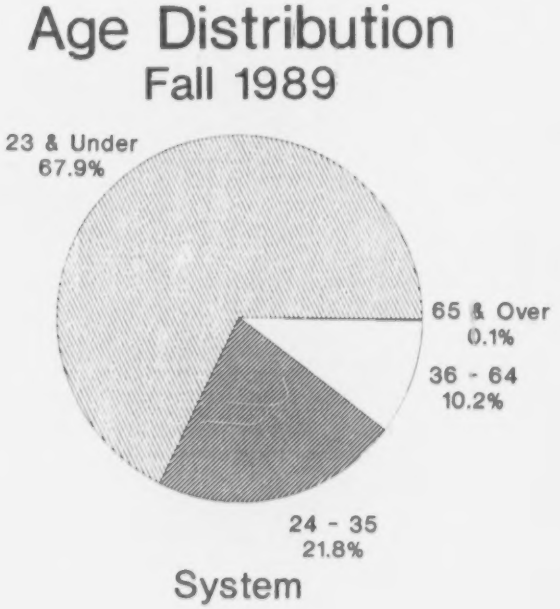
	BHSU	DSU	NSU	SDSM&T	SDSU	USD	Total
Undergraduate							
Freshman	1,078	482	1,368	701	2,087	1,672	7,388
Sophomore	430	133	512	309	1,381	1,275	4,040
Junior	386	124	405	285	1,242	1,114	3,556
Senior	386	172	532	304	1,573	811	3,778
Subtotal	2,280	911	2,817	1,599	6,283	4,872	18,762
Special/Terminal							
Special Unclassified	126	313	74	244	83	51	891
Terminal*	0	0	0	0	0	213	213
Subtotal	126	313	74	244	83	264	1,104
Graduate							
Masters	6	0	123	220	564	528	1,441
Doctors	0	0	0	34	38	148	220
Unclassified	0	0	94	21	112	215	442
Law	0	0	0	0	0	182	182
Medicine	0	0	0	0	0	188	188
Subtotal	6	0	217	275	714	1,261	2,473
Total	2,412	1,224	3,108	2,118	7,080	6,397	22,339

SOURCE: Higher Education Enrollment Information, Fall 1989
*Terminal-Vocational Technical

Enrollment

Higher Education





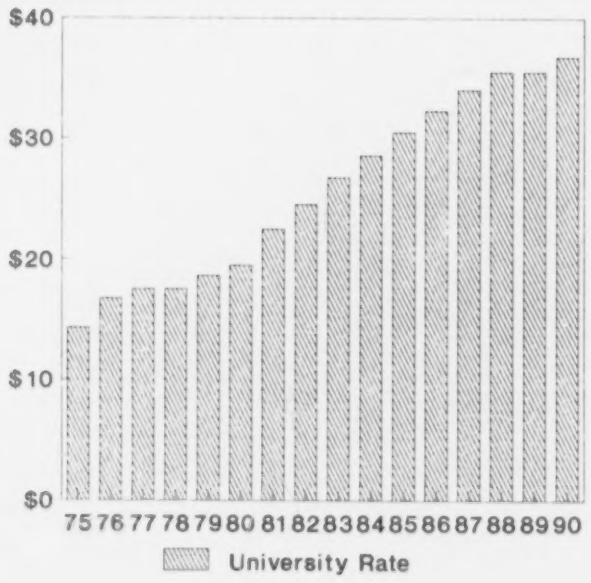
Plans Of SD High School Graduates
1976 - 1989

	Attend College In-State	% In-State	Attend College Out-of-State	% Out-of-State	Total % College Bound	Total Number of Graduates
1976	4,309	84.6	787	15.4	42.1	12,096
1977	4,127	82.5	877	17.5	41.6	12,026
1978	4,107	84.7	741	15.3	43.2	11,349
1979	4,246	80.4	1,036	19.6	44.6	11,844
1980	4,153	81.3	955	17.7	44.6	11,444
1981	4,197	79.6	1,074	20.4	47.2	11,177
1982	3,940	80.0	985	20.0	46.7	10,550
1983	3,628	78.2	1,012	21.8	46.8	9,904
1984	3,404	76.8	1,028	23.2	47.6	9,304
1985	3,332	73.5	1,200	26.5	50.6	8,949
1986	3,147	71.8	1,236	28.2	52.3	8,382
1987	3,222	70.9	1,322	29.1	52.9	8,597
1988	3,278	69.1	1,470	30.9	53.7	8,842
1989	3,429	70.7	1,423	29.3	54.7	8,871

SOURCE: Department of Elementary and Secondary Education Fall Guidance Surveys

Tuition Rates
FY1966-FY1990

Fiscal Year	Institution	Undergrad. Resident	Undergrad. Nonresident	Graduate Resident	Graduate Nonresident
FY66	Universities	9.50	20.00		
	Colleges	9.50	20.00		
FY67	Universities	9.50	20.00		
	Colleges	9.50	20.00		
FY68	Universities	9.50	25.00		
	Colleges	9.50	20.00		
FY69	Universities	9.50	25.00		
	Colleges	9.50	20.00		
FY70	Universities	11.50	27.50		
	Colleges	10.50	22.50		
FY71	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY72	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY73	Universities	12.50	30.50	18.00	36.00
	Colleges	11.50	25.00	16.50	31.00
FY74	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY75	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY76	Universities	16.75	38.50	27.50	52.50
	Colleges	15.75	33.50	26.00	47.50
FY77	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY78	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY79	Universities	18.60	42.10	29.85	56.10
	Colleges	17.60	37.10	28.35	51.10
FY80	Universities	19.50	44.55	30.75	58.55
	Colleges	18.50	39.55	29.25	53.55
FY81	Universities	22.45	49.50	33.75	63.55
	Colleges	21.45	44.50	32.25	58.55
FY82	Universities	24.48	54.00	36.75	69.30
	Colleges	23.40	48.50	35.10	63.80



Fiscal Year	Institution	Undergrad. Resident	Undergrad. Nonresident	Graduate Resident	Graduate Nonresident
FY83	Universities	26.70	58.89	40.08	75.57
	Colleges	25.53	52.89	38.28	69.57
FY84	Universities	28.57	64.78	42.89	83.13
	Colleges	27.32	58.18	40.96	76.53
FY85	Universities	30.50	69.50	46.00	89.00
	Colleges	29.50	62.50	44.00	82.00
FY86	Universities	32.25	73.50	48.50	94.00
	Colleges	31.25	66.50	46.50	86.50
FY87	Universities	34.00	78.00	51.00	100.00
	Colleges	33.00	70.00	50.00	92.00
FY88	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY89	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY90					
SDSM,SDSU,USD		37.30	85.05	55.65	109.20
BHSU, DSU, NSU		36.25	76.65	54.60	100.80

Tuition & Fees

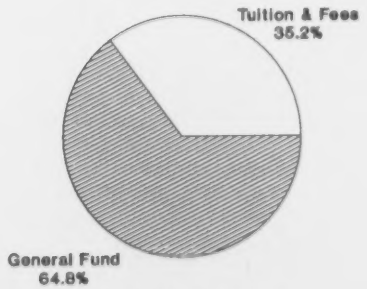
Fiscal Year 1990

Tuition & Fees Rate Schedule

	USD	SDSU	SDSM&T	NSU	BHSU	DSU
Tuition						
Undergraduate Resident	37.30	37.30	37.30	36.25	36.25	36.25
Undergraduate Non-Resident	85.05	85.05	85.05	76.65	76.65	
Undergraduate Non-Resident						36.25
Undergraduate Assistant	12.44	12.44	12.44	12.09	12.09	12.09
Undergraduate National Guard	18.65	18.65	18.65	18.13	18.13	18.13
Undergraduate Over 65	9.33	9.33	9.33	9.06	9.06	9.06
Undergraduate Minn Reciprocity[1]	37.30	37.30	37.30	36.25	36.25	36.25
Undergraduate Minn Reciprocity[2]	50.80	50.80	50.80	40.75	40.75	40.75
Undergraduate Wyoming Residents	37.30	37.30	37.30	36.25	36.25	36.25
Undergraduate North Dakota Residents				36.25		
Western Undergraduate Exchange[1]	55.95	55.95	55.95	54.38	54.38	
Undergraduate State Employee	18.65	18.65	18.65	18.13	18.13	18.13
ROTC Resident[3]	18.65	18.65	18.65	18.13	18.13	18.13
Graduate Resident	55.65	55.65	55.65	54.60	54.60	54.60
Graduate Non-Resident	109.20	109.20	109.20	100.80	100.80	54.60
Graduate Assistant	18.55	18.55	18.55	18.20	18.20	18.20
Graduate Over 65	13.91	13.91	13.91	13.65	13.65	13.65
Graduate Reciprocity	55.65	55.65	55.65	54.60	54.60	54.60
Graduate Wyomir g Residents	55.65	55.65	55.65	54.60	54.60	54.60
Graduate North Dakota Residents				54.60		
Graduate State Employee	27.83	27.83	27.83	27.30	27.30	27.30
Medical School - Annual Tuition						
Resident	6,355					
Non-Resident	13,125					
Five Fees						
Application Fee	15.00	15.00	15.00	15.00	15.00	15.00
Transcripts (per copy)	2.00	2.00	2.00	2.00	2.00	2.00
Late Registration	10.00	10.00	10.00	10.00	10.00	10.00
Late payment (plus $1/day-max $35)	10.00	10.00	10.00	10.00	10.00	10.00
Reinstatement Fee	10.00	10.00	10.00	10.00	10.00	10.00
Extension and Correspondence						
Undergradute Taught In-State	52.50	52.50	52.50	52.50	52.50	52.50
Graduate Taught In-State	64.00	64.00	64.00	64.00	64.00	64.00
Undergrad West River Graduate Center		64.00				
Graduate West River Graduate Center		91.00				
Special Graduate Programs - EAFB	99.00	85.00	99.00			
Ellsworth Air Force Base					58.00	
Delivery Fee is optional						
Exam for Credit (per course)	25.00	30.00	30.00	25.00	30.00	20.00

[1] Rate effective with the 1989 fall term.
[2] Rate effective through the end of the 1989 summer term.
[3] For Junior & Senior level students who are not receiving a full ROTC scholarship, for a maximum of 4 semesters.

Percentage of Student Support



FY1989 System

Percentage of Student Support

Fiscal Year 1989

	Amount	Percent
Tuition as Percentage of Gen. Funds		
Tuition 80%	18,171,615	22.7%
General Fund Appropriation	80,030,372	
Gen. Fund Support vs Student Support		
Tuition 100%	22,495,769	35.2%
Fees	11,092,554	
Net General Fund Appropriation	61,858,757	64.8%

NOTE: Doesn't include Ag. Exp., Coop. Ext., or the special schools.

Required Fees

	USD	SDSU	SDSM&T	NSU	BHSU	DSU
Instructional Related Fee (All On-Campus Classes)	10.75	8.18	8.00	5.00	5.30	5.20
Administrative Service Fee (All On-Campus Classes)	1.75	3.42	4.54	2.70	3.85	3.78
General Activity Fee						
Per Credit Hour (max. 12)	10.20	8.76 [1]	10.56 [3]	9.29	9.91	9.00
Summer	6.05	5.03 [1]	1.60 [3]	2.15	2.35	3.20
Student Health Services						
Student Health Fee	35.00/sem	2.49/cr hr [2]	16.25/sem	.71/cr hr [2]	16.50/sem	13.50/sem
Summer		1.47/cr hr [1]		.60/cr hr		3.50/sess
Special Discipline Fees						
Engineering & Computer Science Prog Improv Fee per cr. hr.			9.50			
Engineering Lab Fee per cr. hr.			12.50			
Business School Fee per cr. hr.	3.00					
Nursing Fee per semester	200.00	195.00				
Law School Fee per semester	82.50					
Dental Hygiene Fee per semester	100.00					
Flight Training/Course		500.00				
Engineering Education Fee/cr hr		9.50				
Engineering & Science Lab Fee/course		12.50				
Pharmacy Major Fee/semester 3 - 9		195.00				
Pharmacy Major Fee/semester 10		225.00				
Residence Halls						
Double Occupancy - per sem	438.00	415.00	435.00	419.00	435.00	475.00
Single Occupancy - per sem	592.00	560.00	645.00	629.00	555.00	590.00
Summer - Double - per week	25.00	24.00	32.00	34.00	38.16	37.50
Summer - Single - per week	35.00	32.00	39.00		48.76	47.50
Married Housing - 1 Bdrm per month	140.00	205.00				
Married Housing - 2 Bdrm per month		232.00				
State Court - per month		137.00				
Double Room Single Occup. - per sem					670.00	
Dbl Rm\Sngl Occup.-Summer-per week					59.36	
Food Service						
Minimum - per semester	554.00	385.50	360.00	425.56	486.85	470.00
Maximum - per semester	611.00	726.75	525.00	570.13	632.37	490.00
Summer - per week					42.50	
Summer - per session				107.64		
Summer - per week 10 meals			35.00			
Summer - per week 15 meals			39.00			
Individual Meal Cash Prices:						
Breakfast			2.50			
Lunch			3.00			
Dinner			4.00			
Vehicle Registration						
Automobile - per semester	17.50	9.50	12.50	12.50	10.00	12.50
Automobile - summer	10.50	7.50		6.00	4.00	6.00
Motorcycle - per semester	8.75	4.00	12.50		10.00	
Motorcycle - summer	7.00	3.00			4.00	

[1] Based on a maximum of 9 cr. hrs.
[2] Based on a maximum of 12 cr. hrs.
[3] Charged for all regular classes and on four or more cr. hrs. for on-campus extension classes.

NOTE: All rates effective at the end of the 1989 spring term unless otherwise indicated.

Tuition & Fees

Fiscal Year 1990

Tuition & Required Fee Charges for Full-Time Students
FY1985 thru FY1990

Campus	FY85	FY86	FY87	FY88	FY89	FY90	Campus	FY85	FY86	FY87	FY88	FY89	FY90
Undergraduate Resident							Graduate Resident						
BHSU	1,286	1,384	1,521	1,580	1,658	1,724	BHSU	1,370	1,461	1,609	1,669	1,731	1,801
DSU	1,281	1,412	1,535	1,585	1,631	1,690	DSU	1,360	1,484	1,619	1,670	1,706	1,769
NSU	1,222	1,335	1,419	1,542	1,584	1,646	NSU	1,306	1,412	1,518	1,637	1,668	1,735
SDSM&T	1,266	1,466	1,608	1,768	1,808	1,881	SDSM&T	1,372	1,551	1,680	1,813	1,847	1,923
SDSU	1,301	1,469	1,628	1,742	1,763	1,835	SDSU	1,397	1,541	1,692	1,794	1,810	1,884
USD	1,305	1,512	1,628	1,722	1,804	1,908	USD	1,401	1,583	1,693	1,779	1,843	1,950
Undergraduate Non-resident							Graduate Non-resident						
BHSU	2,342	2,496	2,705	2,812	2,890	3,016	BHSU	2,282	2,421	2,617	2,725	2,787	2,910
DSU	2,337	2,524	2,719	2,817	2,331	1,690	DSU	2,272	2,444	2,627	2,726	2,234	1,769
NSU	2,278	2,447	2,603	2,774	2,816	2,939	NSU	2,218	2,372	2,526	2,693	2,724	2,844
SDSM&T	2,514	2,786	3,016	3,224	3,264	3,409	SDSM&T	2,404	2,643	2,856	3,037	3,071	3,208
SDSU	2,549	2,789	3,036	3,198	3,219	3,363	SDSU	2,429	2,633	2,868	3,018	3,034	3,169
USD	2,553	2,832	3,036	3,178	3,260	3,436	USD	2,433	2,675	2,869	3,003	3,067	3,236

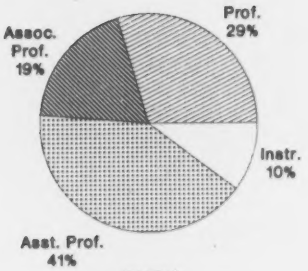
SOURCE: Tuition & Fee Rate Schedules.
NOTE: Charges are based on 32 credit hours for undergraduates and 24 credit hours for graduates.
Optional fees are not included unless paid by all full-time students.

Regional Tuition & Fees Comparison
Average Cost and Cost Rank of Public Institutions

	FY87	Rank	FY88	Rank	FY89	Rank		FY87	Rank	FY88	Rank	FY89	Rank
Undergraduate Resident							Graduate Resident						
Idaho	1,031	2	1,037	2	1,067	2	Idaho	1,372	4	1,381	4	1,410	4
Iowa	1,381	6	1,559	6	1,701	6	Iowa	1,603	6	1,808	7	1,972	7
Minnesota	1,857	8	1,815	8	1,908	8	Minnesota	1,943	8	2,008	8	2,099	8
Montana	1,161	4	1,181	3	1,173	3	Montana	1,161	2	1,181	3	1,173	2
Nebraska	1,274	5	1,328	5	1,431	5	Nebraska	1,164	3	1,160	2	1,257	3
North Dakota	1,160	3	1,271	4	1,333	4	North Dakota	1,404	5	1,547	5	1,630	5
South Dakota	1,557	7	1,657	7	1,708	7	South Dakota	1,635	7	1,727	6	1,768	6
Wyoming	778	1	778	1	833	1	Wyoming	778	1	778	1	833	1
Average cost	1,275		1,428		1,494		Average cost	1,383		1,527		1,593	
Undergraduate Nonresident							Graduate Nonresident						
Idaho	2,956	6	2,962	5	2,992	4	Idaho	3,305	7	3,314	7	3,343	5
Iowa	3,798	8	4,560	8	5,107	8	Iowa	4,025	8	4,829	8	5,410	8
Minnesota	3,431	7	3,301	7	3,492	7	Minnesota	3,095	6	3,205	6	3,353	6
Montana	2,799	4	2,819	4	2,811	3	Montana	2,799	5	2,819	3	2,811	3
Nebraska	2,494	3	2,573	2	2,768	2	Nebraska	2,197	1	2,127	1	2,304	1
North Dakota	2,270	1	2,657	3	3,081	6	North Dakota	2,688	3	3,167	5	3,688	7
South Dakota	2,853	5	3,001	6	3,052	5	South Dakota	2,727	4	2,867	4	2,908	4
Wyoming	2,442	2	2,442	1	2,605	1	Wyoming	2,442	2	2,442	2	2,605	2
Average cost	2,880		3,024		3,210		Average cost	2,910		3,020		3,187	

SOURCE: FY87, FY88, FY89 Board of Regents Tuition Survey.
NOTE: The averages include both colleges and universities and are not weighted. The cost was calculated using 32 hours for an undergraduate and 24 hours for a graduate student.

Faculty By Rank



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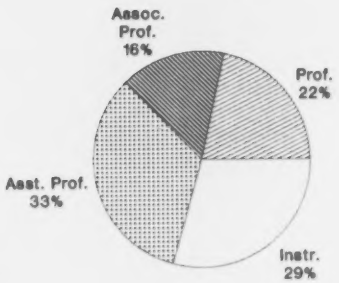
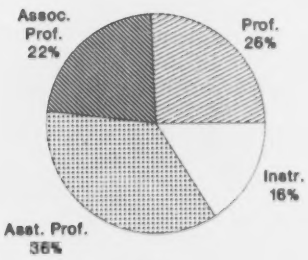
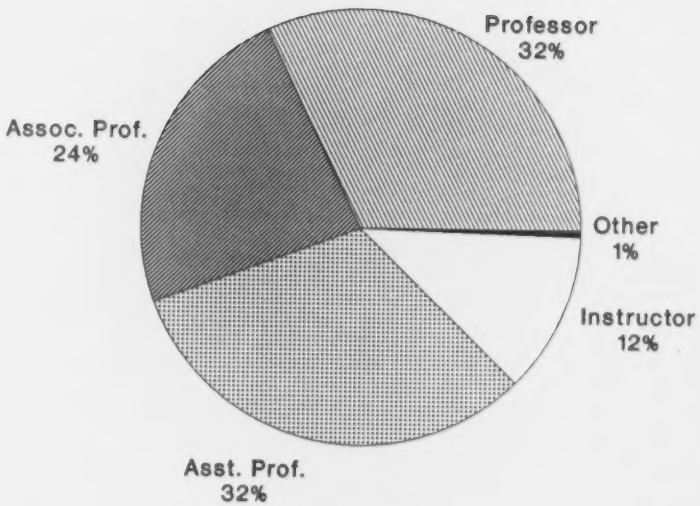


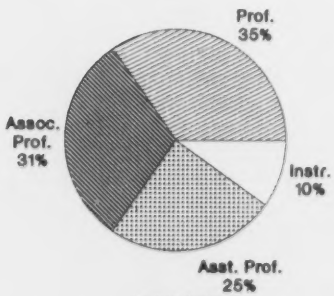
DSU



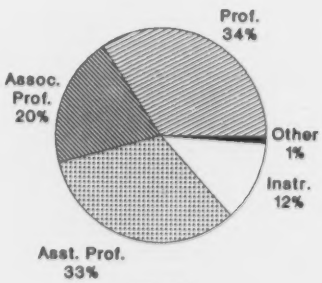
NSU



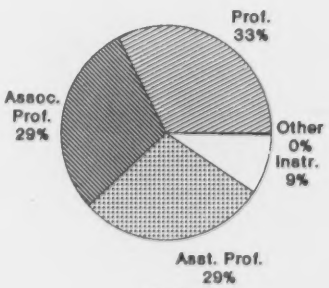
SYSTEM



SDSM&T



SDSU

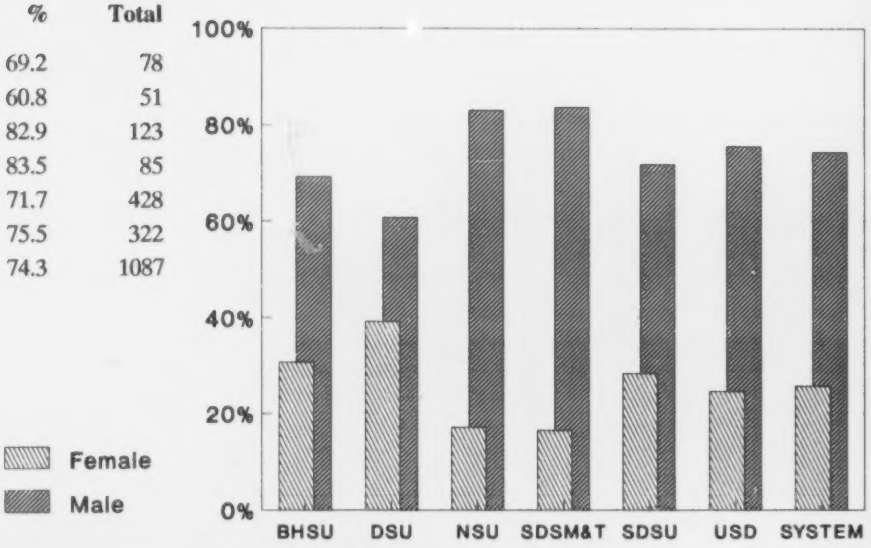


USD

Faculty Profile By Gender
State Funds - Fall 1989

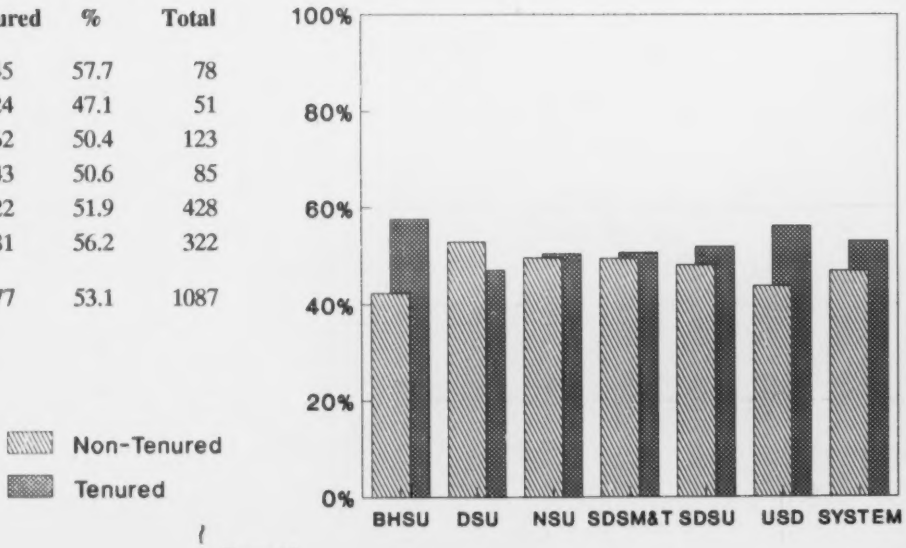
	Female	%	Male	%	Total
BHSU	24	30.8	54	69.2	78
DSU	20	39.2	31	60.8	51
NSU	21	17.1	102	82.9	123
SDSM&T	14	16.5	71	83.5	85
SDSU	121	28.3	307	71.7	428
USD	79	24.5	243	75.5	322
TOTAL	279	25.7	808	74.3	1087

SOURCE: Fall PayPerS Report



Faculty Profile By Tenure/Non-Tenure
State Funds - Fall 1989

	Non-Tenured	%	Tenured	%	Total
BHSU	33	42.3	45	57.7	78
DSU	27	52.9	24	47.1	51
NSU	61	49.6	62	50.4	123
SDSM&T	42	49.4	43	50.6	85
SDSU	206	48.1	222	51.9	428
USD	141	43.8	181	56.2	322
TOTAL	510	46.9	577	53.1	1087



9 Month Faculty Salaries
By Professorial Rank
State Funds - FY1990

	9 Month FTE Faculty	Budgeted Salaries	Average Salary
Black Hills State University			
Professors	24.00	855,846	35,660
Assoc. Prof.	15.25	473,555	31,053
Assist. Prof.	32.75	899,895	27,478
Instructors	7.75	173,485	22,385
Total	79.75	2,402,781	30,129
Dakota State University			
Professors	12.00	460,522	38,377
Assoc. Prof.	6.00	191,883	31,981
Assist. Prof.	13.57	385,964	28,442
Instructors	10.89	251,172	23,064
Total	42.46	1,289,541	30,371
Northern State University			
Professors	26.00	1,034,249	39,779
Assoc. Prof.	26.00	784,499	30,173
Assist. Prof.	44.60	1,166,613	26,157
Instructors	17.00	371,402	21,847
Total	113.60	3,356,763	29,549
South Dakota School of Mines & Technology			
Professors	43.11	1,807,498	41,928
Assoc. Prof.	19.39	683,690	35,260
Assist. Prof.	16.83	521,890	31,010
Instructors	6.04	137,933	22,837
Total	85.37	3,151,011	36,910
South Dakota State University			
Professors	94.05	3,501,671	37,232
Assoc. Prof.	51.75	1,627,474	31,449
Assist. Prof.	78.51	2,151,218	27,401
Instructors	24.94	594,636	23,841
Total	249.25	7,874,999	31,595
University of South Dakota			
Professors	79.47	3,312,964	41,688
Assoc. Prof.	63.89	2,041,764	31,957
Assist. Prof.	44.00	1,258,189	28,595
Instructors	16.22	339,575	20,936
Total	203.58	6,952,492	34,151
System			
Professors	278.63	10,972,750	39,381
Assoc. Prof.	182.28	5,802,865	31,835
Assist. Prof.	230.26	6,383,769	27,724
Instructors	82.84	1,868,203	22,551
Total	774.01	25,027,587	32,335

12 Month Faculty Salaries
By Professorial Rank
State Funds - FY1990

	12 Month FTE Faculty	Budgeted Salaries	Average Salary
Black Hills State University			
Professors	0	0	0
Assoc. Prof.	0	0	0
Assist. Prof.	0	0	0
Instructors	0	0	0
Total	0	0	0
Dakota State University			
Professors	1.00	57,355	57,355
Assoc. Prof.	1.75	79,278	45,302
Assist. Prof.	5.61	182,277	32,491
Instructors	3.11	90,473	29,091
Total	11.47	409,383	35,692
Northern State University			
Professors	2.80	140,259	50,093
Assoc. Prof.	1.50	62,635	41,757
Assist. Prof.	3.50	115,716	33,062
Instructors	4.30	113,691	26,440
Total	12.10	432,301	35,727
South Dakota School of Mines & Technology			
Professors	0	0	0
Assoc. Prof.	0	0	0
Assist. Prof.	0	0	0
Instructors	0	0	0
Total	0	0	0
South Dakota State University			
Professors	32.70	1,556,981	47,614
Assoc. Prof.	13.94	534,493	38,342
Assist. Prof.	21.36	703,923	32,955
Instructors	21.10	541,543	25,666
Total	89.10	3,336,940	37,452
University of South Dakota			
Professors	16.48	944,555	57,315
Assoc. Prof.	8.74	357,710	40,928
Assist. Prof.	6.75	222,367	32,943
Instructors	6.11	163,306	26,728
Total	38.08	1,687,938	44,326
System			
Professors	52.98	2,699,150	50,947
Assoc. Prof.	25.93	1,034,116	39,881
Assist. Prof.	37.22	1,224,283	32,893
Instructors	34.62	909,013	26,257
Total	150.75	5,866,562	38,916

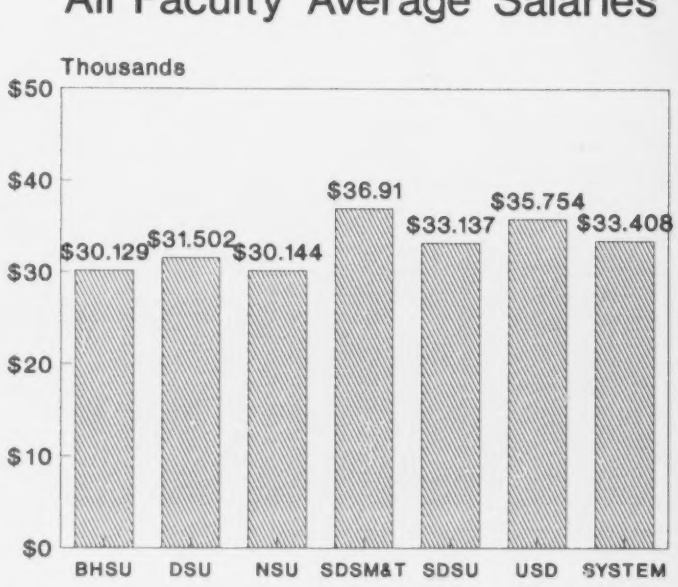
SOURCE: Universities and Colleges; Excludes vacancies, Aux. Srvs., Ag. Exp., Coop. Ext. and Medical School.

Human Resources

Fiscal Year 1990

All Faculty Salaries
By Professorial Rank
State Funds - FY1990

	All Month FTE Faculty	Budgeted Salaries	Average Salary
Black Hills State University			
Professors	24.00	855,846	35,660
Assoc. Prof.	15.25	473,555	31,053
Assist. Prof.	32.75	899,895	27,478
Instructors	7.75	173,485	22,385
Total	79.75	2,402,781	30,129
Dakota State University			
Professors	13.00	517,877	39,837
Assoc. Prof.	7.75	271,161	34,989
Assist. Prof.	19.18	568,241	29,627
Instructors	14.00	341,645	24,403
Total	53.93	1,698,924	31,502
Northern State University			
Professors	28.8	1,174,508	40,782
Assoc. Prof.	27.5	847,134	30,805
Assist. Prof.	48.1	1,282,329	26,660
Instructors	21.3	485,093	22,774
Total	125.7	3,789,064	30,144
South Dakota School of Mines & Technology			
Professors	43.11	1,807,498	41,928
Assoc. Prof.	19.39	683,690	35,260
Assist. Prof.	16.83	521,890	31,010
Instructors	6.04	137,933	22,837
Total	85.37	3,151,011	36,910
South Dakota State University			
Professors	126.75	5,058,652	39,910
Assoc. Prof.	65.69	2,161,967	32,912
Assist. Prof.	99.87	2,855,141	28,589
Instructors	46.04	1,136,179	24,677
Total	338.35	11,211,939	33,137
University of South Dakota			
Professors	95.95	4,257,519	44,372
Assoc. Prof.	72.63	2,399,474	33,037
Assist. Prof.	50.75	1,480,556	29,174
Instructors	22.33	502,881	22,520
Total	241.66	8,640,430	35,754
System			
Professors	331.61	13,671,900	41,229
Assoc. Prof.	208.21	6,836,981	32,837
Assist. Prof.	267.48	7,608,052	28,443
Instructors	117.46	2,777,216	23,644
Total	924.76	30,894,149	33,408



SOURCE: Universities and Colleges; Excludes vacancies; Excludes Aux. Srvs., Ag. Exp., Coop Ext., and Medical School.

Staffing Patterns By Professorial Rank
State Funds - Fall 1989

	Prof.	%	Assoc. Prof.	%	Asst. Prof.	%	Instr.	%	Non-Ten.	%	Total	%
BHSU	23	29.49	15	19.23	32	41.03	8	10.26	0	0.00	78	100.00
DSU	11	21.57	8	15.69	18	35.29	14	27.45	0	0.00	51	100.00
NSU	32	26.02	28	22.76	44	35.77	19	15.45	0	00.0	123	100.00
SDSM&T	35	41.18	22	25.88	22	25.88	6	7.06	0	00.0	85	100.00
SDSU	152	35.51	85	19.86	138	32.24	49	11.45	4	0.93	428	100.00
USD	109	33.85	100	31.06	91	28.26	22	6.83	0	0.00	322	100.00
TOTAL	362	33.30	258	23.74	345	31.74	118	10.86	4	0.37	1,087	100.00

Faculty Profile By Age
State Funds - Fall 1989

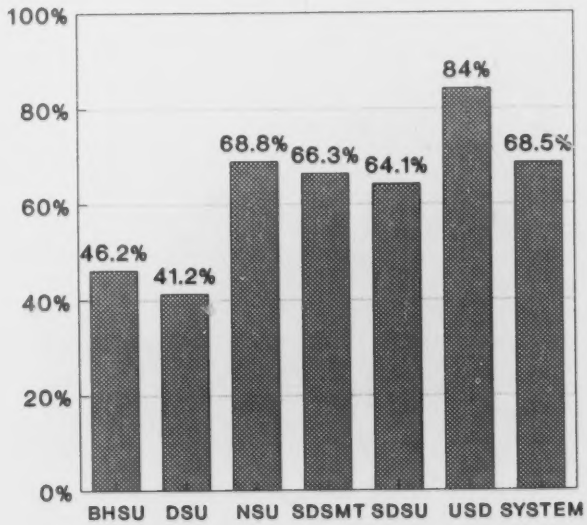
	45 or Less	%	46 to 55	%	56 to 65	%	Over 65	%	Total	%
BHSU	35	44.9	27	34.6	16	20.5	0	0.0	78	100.0
DSU	31	60.8	8	15.7	12	23.5	0	0.0	51	100.0
NSU	61	49.6	40	32.5	22	17.9	0	0.0	123	100.0
SDSM&T	43	50.6	22	25.9	19	22.4	1	1.2	85	100.0
SDSU	216	50.5	145	33.9	63	14.7	4	0.9	428	100.0
USD	164	50.9	101	31.4	54	16.8	3	0.9	322	100.0
TOTAL	550	50.6	343	31.6	186	17.1	8	0.7	1,087	100.0

Faculty Profile By Highest Degree/Rank
State Funds - Fall 1989

Degree Attained	Prof.	Assoc. Prof.	Asst. Prof.	Instr.	Non-Ten.	Total	% Of Total
BHSU							
Bachelor's	0	0	1	3	0	4	5.13
Master's	1	10	22	5	0	38	48.72
Doctorate	22	5	9	0	0	36	46.15
DSU							
Bachelor's	0	0	2	2	0	4	7.84
Master's	0	4	13	12	0	29	56.86
Doctorate	11	4	3	0	0	18	35.29
NSU							
Bachelor's	0	0	0	0	0	0	0.00
Master's	3	4	17	19	0	43	34.96
Doctorate	29	24	27	0	0	80	65.04
SDSM&T							
B.A. Candidate	0	0	0	1	0	1	1.18
Bachelor's	0	0	1	1	0	2	2.35
Master's	3	4	9	4	0	20	23.53
Doctorate	32	18	12	0	0	62	72.94
SDSU							
Bachelor's	0	0	0	12	1	13	3.04
Master's	10	34	68	37	3	152	35.51
Doctorate	142	51	70	0	0	263	61.45
USD							
Bachelor's	0	0	3	8	0	11	3.42
Master's	7	13	17	14	0	51	15.84
Doctorate	102	87	71	0	0	260	80.75
TOTAL							
B.A. Candidate	0	0	0	1	0	1	0.09
Bachelor's	0	0	7	26	1	34	3.13
Master's	24	69	146	91	3	333	30.63
Doctorate	338	189	192	0	0	719	66.15

SOURCE: PayPerS Report, Fall 1989

Faculty Profile
By Terminal Degree



Human Resources

Fiscal Year 1989

FY89 Turnover Report (Net)[1]

Percentage of Workforce Turnover By Headcount

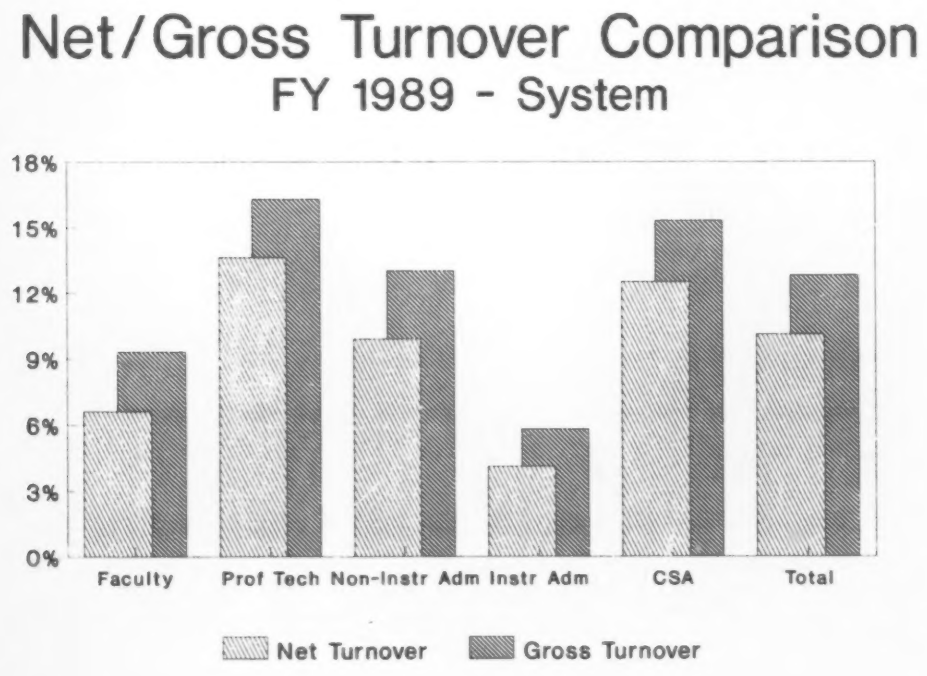
	Regents[2] Office	BHSU	DSU	NSU	SDSM&T	SDSU[3]	USD[4]	SDSD	SDSVH	Total
Faculty	*	6.0%	8.5%	9.1%	2.1%	6.3%	7.7%	3.6%	11.1%	6.6%
Professional Technical	0	0	18.2%	0	0	9.7%	26.0%	9.7%	*	13.6%
Non-Instructional Administrator	27.3%	0	14.3%	11.1%	0	9.1%	12.5%	50.0%	*	9.9%
Instructional Administrator	*	11.1%	0	11.1%	*	3.4%	2.6%	0	*	4.1%
Career Service	16.2%	9.6%	12.7%	12.7%	15.3%	9.8%	13.6%	42.9%	22.2%	12.5%
System	20.3%	6.9%	12.0%	10.8%	8.0%	8.3%	12.3%	19.3%	18.5%	10.1%

1 Excludes turnover due to death, retirement, terminal contracts, grant expirations, fixed contracts, reduction in force, involuntary termination, temporary, emergency, seasonal, lateral transfers within Regental system, and long term disability - in short voluntary quits.

2 Includes HECS.

3 Includes Experiment Station and Cooperative Extension.

4 Includes Medical School.

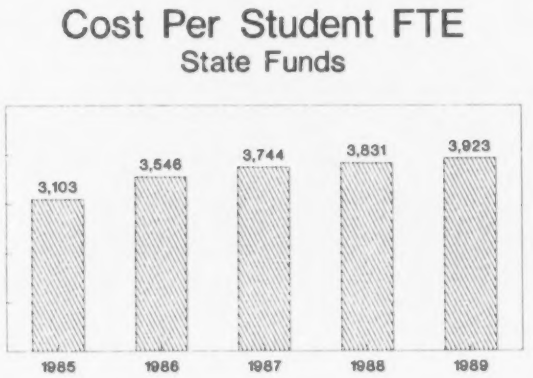


Cost Per Student FTE

State Funds - FY1985 to FY1989

Campus	FY85	FY86	FY87	FY88	FY89
BHSU	2,409	2,873	2,938	3,026	2,958
DSU	4,303	5,644	6,091	6,032	5,345
NSU	2,616	2,907	2,929	2,906	3,220
SDSM&T	3,440	4,098	4,517	4,706	4,675
SDSU	3,092	3,505	3,711	3,920	4,030
USD	3,243	3,615	3,865	3,869	3,991
Total	3,103	3,546	3,744	3,831	3,923

SOURCE: Available Funds - Expenditures. Higher Education Enrollment Information Fall FTE Enrollments.
NOTE: Expenditures include: General, S&PL, HEFF in Program 07. Does not include items budgeted in Executive Director's Office, HECS, Med. School, Ag.Exp., Coop.Ext., or specials. SDSU includes Auxiliary Services. USD enrollments for FY87 were reduced by 48 FTE's to remove graduate business students at EAFB. Prior years were not adjusted. SDSM&T enrollments for FY88 were reduced by 29 FTE's to remove students in on-campus, non-state funded courses. Prior years were not adjusted.



FY1990 Program Budgets & Cost per FTE Student

State Funds

Program	BHSU	DSU	NSU	SDSM&T	SDSU	USD	Total
Instruction	3,327,227	2,362,605	5,058,545	4,875,115	17,288,531	14,912,500	47,824,523
Cost Per FTE	1,588	2,750	2,127	2,767	2,710	2,653	2,505
Research	0	0	29,189	221,666	223,533	115,293	589,681
Cost Per FTE	0	0	12	126	35	21	31
Public Service	59,687	0	0	89,331	703,310	71,168	923,496
Cost Per FTE	28	0	0	51	110	13	48
Academic Support	819,183	756,194	977,937	1,465,476	3,370,402	3,231,800	10,620,992
Cost Per FTE	391	880	411	832	528	575	556
Student Services	539,949	331,182	550,831	356,832	994,363	1,173,446	3,946,603
Cost Per FTE	258	386	232	203	156	209	207
Institutional Support	1,006,936	863,384	983,700	992,370	2,259,899	2,007,276	8,113,565
Cost Per FTE	481	1,005	414	563	354	357	425
Oper. & Maintenance	433,728	397,549	685,347	615,521	2,436,586	1,814,274	6,383,005
Cost Per FTE	207	463	288	349	382	323	334
Scholarships & Fellowships	0	4,720	90,483	0	19,000	0	114,203
Cost Per FTE	0	5	38	0	3	0	6
Auxiliary Enterprises	0	0	0	0	0	0	0
Cost Per FTE	0	0	0	0	0	0	0
Total Institution	6,186,710	4,715,634	8,376,032	8,616,311	27,295,624	23,325,757	78,516,068
Cost Per FTE	2,953	5,490	3,522	4,890	4,279	4,150	4,112
Fall 1989 STUDENT FTE	2,095	859	2,378	1,762	6,379	5,620	19,093

SOURCE: FY 90 Operating Budgets & Board of Regents Higher Education Enrollment Information, Fall 1989 FTE.
NOTE: Doesn't include Med.Sch., Ag.Exp., or Coop.Ext.. State Funds include General, Tuition & Fees, S&PL and HEFF in Program 07.

Management Ratios

Fiscal Year 1990

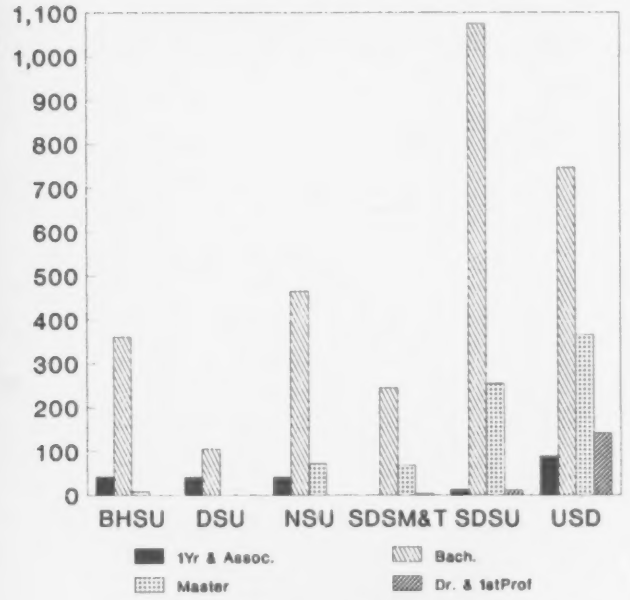
Student Faculty Ratio

Fall, FY1977 Thru FY1990

Fiscal Year	BHSU	DSU	NSU	SDSM&T	SDSU	USD	USD/S	TOTAL	W/O USD/S
FY1977									
Student FTE	1,743.0	899.1	2,215.0	1,519.0	6,514.1	5,124.8	797.5	18,812.5	18,015.0
Instructional FTE	79.0	47.2	113.5	88.9	346.1	293.4	60.5	1,028.7	968.2
Student Faculty Ratio	22.1	19.0	19.5	17.1	18.8	17.5	13.2	18.3	18.6
FY1978									
Student FTE	1,798.0	892.4	2,228.0	1,653.0	6,493.9	5,155.8	817.0	19,038.1	18,221.1
Instructional FTE	78.0	44.1	116.8	87.5	348.9	294.2	54.4	1,023.9	969.5
Student Faculty Ratio	23.1	20.3	19.1	18.9	18.6	17.5	15.0	18.6	18.8
FY1979									
Student FTE	1,854.0	814.9	2,173.0	1,698.0	6,848.0	5,183.5	831.1	19,402.5	18,571.4
Instructional FTE	80.0	46.5	114.7	91.2	313.8	287.5	53.8	987.6	933.8
Student Faculty Ratio	23.2	17.5	18.9	18.6	21.8	18.0	15.5	19.6	19.9
FY1980									
Student FTE	1,919.0	868.4	2,210.0	1,853.0	6,307.2	5,183.9	833.1	19,174.6	18,341.5
Instructional FTE	81.5	45.7	114.1	95.8	313.6	296.3	52.9	999.9	947.0
Student Faculty Ratio	23.5	19.0	19.4	19.3	20.1	17.5	15.8	19.2	19.4
FY1981									
Student FTE	1,944.0	950.0	2,305.0	2,181.0	6,659.1	5,421.1	852.7	20,312.9	19,460.2
Instructional FTE	82.0	44.4	111.6	100.1	316.2	299.5	54.5	1,008.3	953.8
Student Faculty Ratio	23.7	21.4	20.7	21.8	21.1	18.1	15.6	20.1	20.4
FY1982									
Student FTE	2,027.0	1,051.7	2,363.0	2,475.0	7,041.5	5,625.0	754.8	21,338.0	20,583.2
Instructional FTE	82.7	52.9	108.0	105.7	325.6	295.9	53.3	1,024.0	970.7
Student Faculty Ratio	24.5	19.9	21.9	23.4	21.6	19.0	14.2	20.8	21.2
FY1983									
Student FTE	1,880.5	1,116.4	2,380.6	2,520.3	7,052.8	5,612.1	749.8	21,312.5	20,562.7
Instructional FTE	86.5	55.1	106.0	114.5	330.4	301.3	52.3	1,046.1	993.8
Student Faculty Ratio	21.7	20.3	22.5	22.0	21.3	18.6	14.4	20.4	20.7
FY1984									
Student FTE	2,001.9	1,182.8	2,344.7	2,527.3	6,727.6	5,464.4	839.8	21,088.5	20,248.7
Instructional FTE	81.5	57.5	115.0	113.5	338.5	299.6	52.9	1,058.5	1,005.6
Student Faculty Ratio	24.6	20.6	20.4	22.3	19.9	18.2	15.9	19.9	20.1
FY 1985									
Student FTE	2,032.8	942.0	2,319.7	2,183.4	6,652.5	5,226.5	0.0	19,356.9	19,356.9
Instructional FTE	81.8	56.6	118.4	112.6	342.1	292.3	0.0	1,003.8	1003.8
Student Faculty Ratio	24.9	16.6	19.6	19.4	19.4	17.9	0.0	19.3	19.3
FY1986									
Student FTE	1,853.5	752.3	2,304.1	1,916.6	6,416.5	4,984.3	0.0	18,227.3	18,227.3
Instructional FTE	84.5	54.6	113.0	110.3	347.1	283.7	0.0	993.2	993.2
Student Faculty Ratio	21.9	13.8	20.4	17.4	18.5	17.6	0.0	18.4	18.4
FY1987									
Student FTE	1,847.0	710.2	2,320.8	1,742.4	6,268.1	4,793.4	0.0	17,681.9	17,681.9
Instructional FTE	84	51.3	116.1	105.8	348.6	278.0	0.0	983.8	983.8
Student Faculty Ratio	22.0	13.8	20.0	16.5	18.0	17.2	0.0	18.0	18.0
FY1988									
Student FTE	1,841.1	703.7	2,425.0	1,671.9	6,139.4	4,999.5	0.0	17,780.6	17,780.6
Instructional FTE	84	45	117.4	97.2	352.3	282.3	0.0	978.2	978.2
Student Faculty Ratio	21.9	15.6	20.7	17.2	17.4	17.7	0.0	18.2	18.2
FY1989									
Student FTE	1,948.6	829.0	2,355.2	1,708.2	6,218.0	5,123.2	0.0	18,182.2	18,182.2
Instructional FTE	80.9	45	114.1	94.6	355.5	285.6	0.0	975.7	975.7
Student Faculty Ratio	24.1	18.4	20.6	18.1	17.5	17.9	0.0	18.6	18.6
FY1990									
Student FTE	2,094.7	858.8	2,378.0	1,762.1	6,379.3	5,620.0	0.0	19,092.9	19,092.9
Instructional FTE	82.9	47.8	125.5	101.0	369.5	317.7	0.0	1,044.4	1,044.4
Student Faculty Ratio	25.3	18.0	18.9	17.4	17.3	17.7	0.0	18.3	18.3

SOURCE: Student FTE/Higher Ed. Enrollment Info. Instructional FTE/FY77-85 Budget Request Summary, FY86-90 Operating Budgets

Number of Degrees Conferred
1988-1989 Academic Year



Degrees & Other Formal Awards Conferred
July 1, 1988 To June 30, 1989

	Bach	Mast	Doct	1stPro.	2Year	1Year	Total
BHSU	359	8	0	0	40	1	408
% Of Col. Total	12.00	1.04	0.00	0.00	18.52	50.00	9.88
DSU	105	0	0	0	39	0	144
% Of Col. Total	3.5%	0.00	0.00	0.00	18.06	0.00	3.49
NSU	464	71	0	0	38	1	574
% Of Col. Total	15.51	9.27	0.00	0.00	17.59	50.00	13.91
SDSM&T	244	68	3	0	0	0	315
% Of Col. Total	8.16	8.88	6.38	0.00	0.00	0.00	7.63
SDSU	1,074	254	10	0	12	0	1,350
% Of Col. Total	35.91	33.16	21.28	0.00	5.56	0.00	32.70
USD	745	365	34	106	87	0	1,337
% Of Col. Total	24.91	47.65	72.34	100.00	40.28	0.00	32.39
Total	2,991	766	47	106	216	2	4,128
% Distr. By Level Of Degree	72.46	18.56	1.14	2.57	5.23	0.05	100.00

SOURCE: IPEDS Completions 1988-89

Degree Trends

Year	1Yr/Assoc	Bach	Mast	Doct	1stPro.	Total
1981-82	BHSU	69	350	10	0	0	429
	DSU	95	118	0	0	0	213
	NSU	95	339	76	0	0	510
	SDSM&T	0	343	60	2	0	405
	SDSU	52	1,020	185	3	0	1,260
	USD	93	801	363	31	91	1,379
	USD/S	316	52	0	0	0	368
	TOTAL	720	3,023	694	36	91	4,564
1982-83	BHSU	70	335	1	0	0	406
	DSU	105	140	0	0	0	245
	NSU	113	379	72	0	0	564
	SDSM&T	0	307	66	0	0	373
	SDSU	50	1,147	194	3	0	1,394
	USD	107	918	353	31	103	1,512
	USD/S	254	55	0	0	0	309
	TOTAL	699	3,281	686	34	103	4,803
1983-84	BHSU	57	302	4	0	0	363
	DSU	122	154	0	0	0	276
	NSU	102	352	81	0	0	535
	SDSM&T	0	368	68	2	0	438
	SDSU	63	1,118	204	5	0	1,390
	USD	98	895	332	37	128	1,490
	TOTAL	442	3,189	689	44	128	4,492
1984-85	BHSU	35	284	4	0	0	323
	DSU	106	141	0	0	0	247
	NSU	76	390	74	0	0	540
	SDSM&T	0	370	91	0	0	461
	SDSU	32	1,224	232	6	0	1,494
	USD	95	898	308	43	103	1,447
	TOTAL	344	3,307	709	49	103	4,512
1985-86	BHSU	45	322	1	0	0	368
	DSU	67	155	0	0	0	222
	NSU	81	338	75	0	0	494
	SDSM&T	0	329	72	2	0	403
	SDSU	21	1,182	229	13	0	1,445
	USD	100	856	329	45	113	1,443
	TOTAL	314	3,182	706	60	113	4,375
1986-87	BHSU	44	286	12	0	0	342
	DSU	55	105	0	0	0	160
	NSU	81	365	69	0	0	515
	SDSM&T	0	331	56	4	0	391
	SDSU	13	1155	226	9	0	1,403
	USD	53	703	317	51	125	1,249
	TOTAL	246	2,945	680	64	125	4,060
1987-88	BHSU	40	279	12	0	0	331
	DSU	51	98	0	0	0	149
	NSU	61	359	66	0	0	486
	SDSM&T	0	248	65	8	0	321
	SDSU	9	1074	255	7	0	1,345
	USD	72	779	320	33	104	1,308
	TOTAL	233	2,837	718	48	104	3,940
1988-89	BHSU	41	359	8	0	0	408
	DSU	39	105	0	0	0	144
	NSU	39	464	71	0	0	574
	SDSM&T	0	244	68	3	0	315
	SDSU	12	1074	254	10	0	1,350
	USD	87	745	365	34	106	1,337
	TOTAL	218	2,991	766	47	106	4,128

SOURCE: IPEDS Completions 1988-89 (The dates for each year are July 1 to June 30)

Degrees Conferred

1988-1989 Academic Year

Bachelor's, Master's, Doctor's And First Professional Degrees Conferred

July 1, 1988 To June 30, 1989

Program	BHSU	DSU	NSU	SDSM	SDSU	USD	Total
First Professional							
18 Medicine MD	0	0	0	0	0	51	51
22 Law	0	0	0	0	0	55	55
First Professional Total	0	0	0	0	0	106	106
Bachelor's, Master's & Doctor's							
01 Agribusiness & Ag. Prod.							
Bachelor's	0	0	0	0	61	0	61
Subtotal	0	0	0	0	61	0	61
02 Agricultural Sciences							
Bachelor's	0	0	0	0	79	0	79
Master's	0	0	0	0	13	0	13
Doctor's	0	0	0	0	9	0	9
Subtotal	0	0	0	0	101	0	101
03 Renewable Natural Res.							
Bachelor's	0	0	0	0	18	0	18
Master's	0	0	0	0	13	0	13
Subtotal	0	0	0	0	31	0	31
04 Arch. & Environ. Design							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
06 Business & Management							
Bachelor's	106	35	151	0	2	208	502
Master's	0	0	0	0	0	126	126
Subtotal	106	35	151	0	2	334	628
07 Business & Office							
Bachelor's	3	0	10	0	0	0	13
Subtotal	3	0	10	0	0	0	13
09 Communications							
Bachelor's	27	0	0	0	45	55	127
Master's	0	0	0	0	2	2	4
Subtotal	27	0	0	0	47	57	131
10 Communications Tech.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
11 Computer & Infor. Sci.							
Bachelor's	0	16	0	17	21	17	71
Master's	0	0	0	3	0	4	7
Subtotal	0	16	0	20	21	21	78
13 Education							
Bachelor's	149	34	126	0	46	126	481
Master's	2	0	71	0	152	128	353
Doctor's	0	0	0	0	0	22	22
Subtotal	151	34	197	0	198	276	856

Program	BHSU	DSU	NSU	SDSM&T	SDSU	USD	Total
14 Engineering							
Bachelor's	0	0	0	201	167	0	368
Master's	0	0	0	53	23	0	76
Doctor's	0	0	0	2	0	0	2
Subtotal	0	0	0	256	190	0	446
15 Engineering & Eng. Related Tech.							
Bachelor's	9	0	8	0	17	0	34
Master's	0	0	0	0	1	0	1
Subtotal	9	0	8	0	18	0	35
16 Foreign Languages							
Bachelor's	0	0	1	0	10	3	14
Subtotal	0	0	1	0	10	3	14
17 Allied Health							
Bachelor's	0	1	1	0	0	24	26
Subtotal	0	1	1	0	0	24	26
18 Health Sciences							
Bachelor's	7	10	0	0	155	47	219
Master's	0	0	0	0	5	12	17
Subtotal	7	10	0	0	160	59	236
19 Home Economics							
Bachelor's	0	0	0	0	48	0	48
Master's	0	0	0	0	5	0	5
Subtotal	0	0	0	0	53	0	53
20 Voc. Home Economics							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
23 Letters							
Bachelor's	1	4	4	0	41	18	68
Master's	0	0	0	0	8	11	19
Subtotal	1	4	4	0	49	29	87
24 Liberal/General Studies							
Bachelor's	0	0	0	0	9	15	24
Master's	0	0	0	0	0	5	5
Subtotal	0	0	0	0	9	20	29
25 Library & Archival Sci.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
26 Life Sciences							
Bachelor's	7	0	7	0	52	29	95
Master's	0	0	0	0	10	8	18
Doctor's	0	0	0	0	0	4	4
Subtotal	7	0	7	0	62	41	117
27 Mathematics							
Bachelor's	2	3	2	5	25	13	50
Master's	0	0	0	0	8	3	11
Subtotal	2	3	2	5	33	16	61
30 Multi/Interdisciplinary Studies							
Bachelor's	0	0	0	0	0	0	0
Master's	0	0	0	0	0	1	1
Subtotal	0	0	0	0	0	1	1

Degrees Conferred

1988-1989 Academic Year

Program	BHSU	DSU	NSU	SDSM	SDSU	USD	Total
31 Parks & Recreation							
Bachelor's	1	0	2	0	12	11	26
Subtotal	1	0	2	0	12	11	26
34 Health-Related Activities							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
36 Sports, PE							
Bachelor's	0	0	7	0	0	0	7
Subtotal	0	0	7	0	0	0	7
38 Philosophy & Religion							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
40 Physical Sciences							
Bachelor's	1	2	0	21	8	18	50
Master's	0	0	0	12	6	2	20
Doctor's	0	0	0	1	0	0	1
Subtotal	1	2	0	34	14	20	71
42 Psychology							
Bachelor's	0	0	14	0	35	47	96
Master's	0	0	0	0	0	7	7
Doctor's	0	0	0	0	0	8	8
Subtotal	0	0	14	0	35	52	111
43 Protective Services							
Bachelor's	0	0	0	0	0	34	34
Subtotal	0	0	0	0	0	34	34
44 Public Affairs							
Bachelor's	0	0	4	0	0	24	28
Master's	0	0	0	0	0	25	25
Subtotal	0	0	4	0	0	49	53
45 Social Sciences							
Bachelor's	53	0	24	0	213	45	335
Master's	0	0	0	0	9	22	31
Doctor's	0	0	0	0	1	0	1
Subtotal	53	0	24	0	223	67	367
48 Graphic & Printing Comm.							
Bachelor's	0	0	0	0	2	0	2
Subtotal	0	0	0	0	2	0	2
50 Visual & Perform. Arts							
Bachelor's	5	0	3	0	8	21	37
Master's	0	0	0	0	0	16	16
Subtotal	5	0	3	0	8	37	53
Bachelor's, Master's and Doctor's Total							
Bachelor's	371	105	364	244	1,074	745	2,913
Master's	8	0	71	68	255	372	768
Doctor's	0	0	0	3	10	34	47
Total	**373**	**105**	**435**	**315**	**1,339**	**1,161**	**3,728**

SOURCE: IPEDS Completions 1988-89

One Year And Two Year Degrees And Awards Conferred

July 1, 1988 To June 30, 1989

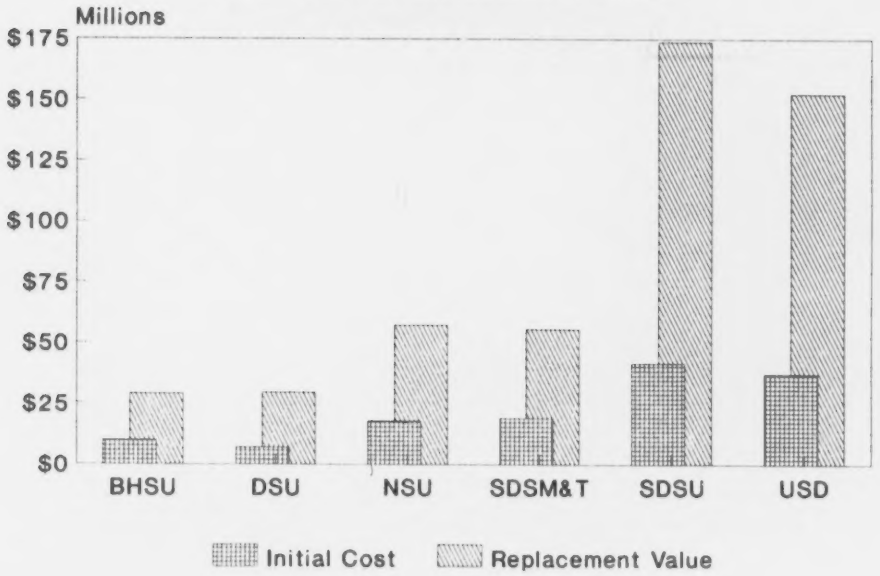
Program	BHSU	DSU	NSU	SDSM&T	SDSU	USD	Total
One Year Degrees And Awards							
07 Business Office	1	0	1	0	0	0	2
17 Allied Health	0	0	0	0	0	0	0
Subtotal	1	0	1	0	0	0	2
Two Year Degrees And Awards							
02 Agricultural Sciences	0	0	0	0	11	0	11
06 Business and Management	6	14	31	0	0	0	51
07 Business and Office	15	4	25	0	0	0	44
08 Marketing Distribution	0	0	0	0	0	0	0
09 Communications	0	0	2	0	0	0	2
10 Communication Tech.	1	0	0	0	0	0	1
11 Computer & Infor. Sci.	0	4	0	0	0	0	4
13 Education	0	0	0	0	0	0	0
14 Engineering	0	0	0	0	1	0	1
15 Engr. Related Tech.	0	0	1	0	0	0	1
17 Allied Health	0	30	0	0	0	13	43
18 Health Sciences	0	0	0	0	0	69	69
24 Liberal/General Studies	13	1	4	0	0	0	18
25 Library & Archival Sci.	1	0	0	0	0	0	1
26 Life Sciences	0	0	0	0	0	0	0
43 Protective Services	0	0	0	0	0	5	5
44 Public Affairs	0	0	5	0	0	0	5
45 Social Sciences	0	0	0	0	0	0	0
48 Precision & Production	10	0	0	0	0	0	10
49 Trans. & Material Moving	0	0	0	0	0	0	0
50 Visual & Performing Arts	0	0	1	0	0	0	1
Subtotal	46	53	69	0	12	87	267
One Year And Two Year Program Totals	**47**	**53**	**70**	**0**	**12**	**87**	**269**

SOURCE: IPEDS Completions 1988-89

Physical Plant

Higher Education

Value of Buildings
Initial Cost vs. Replacement Value



Includes Academic & Revenue Buildings

Indicators of Campus Size

Campus	Number of Buildings	Number of Acres	Square Feet of Buildings Maintained	Square Feet of Buildings Heated	Square Feet of Buildings A/C'ed
BHSU	20	123	476,902	424,028	184,641
DSU	19	56	422,486	364,256	198,494
NSU	27	73	742,334	738,234	339,450
SDSM&T	22	128	662,250	613,598	229,107
SDSU	108	260	2,644,313	2,276,638	881,307
USD	55	216	1,825,221	1,793,049	671,652
TOTAL	251	856	6,773,506	6,209,803	2,504,651

SOURCE: FY91 Budget Request Management Summaries. Figures are actual for FY89
Square Footage - Update to report 24 from campuses
SDSU: Land is campus proper only. Buildings include area adjunct to campus.
USD: Figures from institution.

Academic & Revenue Buildings

Initial Cost & Replacement Value

Campus	Gross Area	Initial Cost	Replacement Value	Cost Per Sq. Ft. Initial	Cost Per Sq. Ft. Replacement
Academic Buildings					
BHSU	289,648	6,517,454	17,767,108	22.50	61.34
DSU	260,465	4,309,831	18,794,682	16.55	72.16
NSU	526,389	14,400,015	41,287,113	27.36	78.43
SDSM&T	498,330	16,669,072	45,129,950	33.45	90.56
SDSU	1,562,653	28,327,843	122,828,763	18.13	78.60
USD	1,325,238	28,436,737	115,097,587	21.46	86.85
Subtotal	4,462,723	98,660,952	360,905,203	22.11	80.87
SDSD	174,641	2,206,891	10,184,094	12.64	58.31
SDSVH	65,170	1,125,000	5,221,406	17.26	80.12
Total	4,702,534	101,992,843	376,310,703	21.69	80.02
Revenue Buildings					
BHSU	187,434	3,098,185	11,055,398	16.53	58.98
DSU	162,021	2,585,586	10,570,034	15.96	65.24
NSU	215,945	3,249,963	15,761,506	15.05	72.99
SDSM&T	163,920	2,090,000	10,357,286	12.75	63.19
SDSU	693,120	12,993,239	50,869,050	18.75	73.39
USD	499,983	8,554,698	37,055,468	17.11	74.11
Total	1,922,423	32,571,671	135,668,742	16.94	70.57

SOURCE: Update to report 24 from capmpuses.
NOTE: A uniform med of calculating replacement values is being developed by the Board of Regents Office to assure consistency between institutions. Replacement cost is indexed through FY89.

Physical Plant

Fiscal Year 1990

Self-Liquidating Projects
December 1989

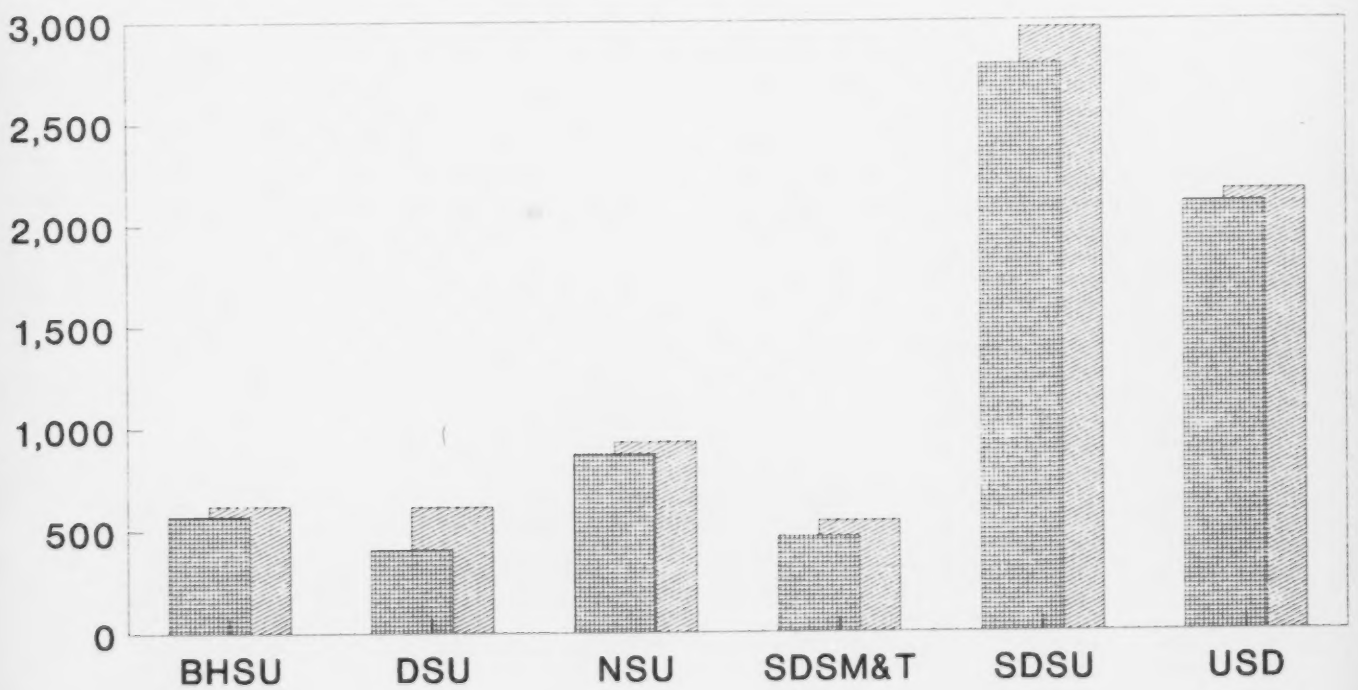
	Project Number	Original Contract Date	Revenue Bond Original Amount	Amount Outstanding
Black Hills State University				
Student Union	SD-39-CH-37(S)	3-29-63	725,000	323,000
Dormitory	SD-39-CH-54(D)	9-24-65	500,000	272,000
Student Union	SD-39-CH-67(S)	1968	300,000	180,000
Total			1,525,000	775,000
Dakota State University				
Dormitory	SD-39-CH-29(D)	3-11-63	417,000	242,000
Dormitory	SD-39-CH-47(D)	9-1-64	414,000	320,000
Student Union	SD-39-CH-48(S)	9-1-64	224,000	173,000
Dormitory	SD-39-CH-58(D)	5-25-67	482,000	384,000
Dormitory	SD-39-CH-70	3-25-69	658,000	522,000
Total			2,195,000	1,641,000
Northern State University				
Dormitory and Dining	SD-39-CH-59(DS)	2-20-67	1,500,000	880,000
Total			1,500,000	880,000
South Dakota School Of Mines And Technology				
Dormitory	SD-39-CH-11(D)	1-25-58	357,000	141,000
Student Union	SD-39-CH-28(S)	11-21-61	311,000	118,000
Dormitory	Connolly-49(D)	1964	226,000	16,000
Dormitory	SD-39-CH-63(D)	1967	640,000	530,000
Addition to Student Union	SD-39-CH-75(S)	10-9-70	865,000	570,000
Total			2,399,000	1,375,000
South Dakota State University				
Dormitory	SD-39-CH-5(D)	1-1-57	2,090,000	625,000
Dormitory and Dining	SD-39-CH-24(D)	4-1-61	1,700,000	621,000
Dormitory and Dining	SD-39-CH-42(D)	10-1-63	1,925,000	882,000
Dormitory	SD-39-CH-61(D)	10-1-67	3,750,000	2,015,000
Student Union	SD-39-CH-80(S)	7-1-71	2,800,000	1,440,000
Married Student Housing	SD-39-CH-77(D)	12-1-70	620,000	420,000
Dining Hall Series	SD-39-CH-61(DS)	10-1-67	750,000	400,000
Total			13,635,000	6,403,000
University Of South Dakota				
Dormitory	SD-39-CH-7(D)	8-23-57	1,100,000	237,000
Dormitory	SD-39-CH-19(D)	9-16-59	790,000	265,000
Dormitory	SD-39-CH-27(D)	9-21-62	1,175,000	547,000
Dormitory	SD-39-CH-46(D)	12-16-64	1,800,000	1,258,000
Student Union Addition	SD-39-CH-39	1980	342,000	60,000
Dormitory	Project 1	7-3-67	850,000	240,000
Total			6,057,000	2,607,000
Grand Total				13,681,000

Residence Hall Occupancy

Fall 1989

Campus	Capacity	Occupancy	% Occupied
BHSU	622	569	91.5%
DSU	614	405	66.0%
NSU	929	868	93.4%
SDSM&T	542	463	85.4%
SDSU	2,963	2,783	93.9%
USD	2,160	2,099	97.2%
Total	7,830	7,187	91.8%

SOURCE: As reported by campuses.



Physical Plant

Fiscal Year 1990

Selected Building Construction Or Improvements Authorized By Legislative Acts 1965-1989

Black Hills State University

YEAR	IMPROVEMENT TYPE	AMOUNT	SOURCE
1965	Dormitory	$500,000	RB
1966	Classroom Bldg	$900,000	HEFF
1966	Student Union Bldg	$300,000	RB
1967	Dormitory - Dining Hall	$1,800,000	RB
1971	Library - Learning Center	$1,657,500	HEFF,RB,G
1972	Stadium/Intramural Complex	$400,000	RB
1972	Dormitory (Pangburn Improvement)	$80,000	RB
1977	Physical Plant Maint & Stor Fac	$400,000	APP,FF,G
1983	Physical Education Facility	$7,947,000	NONE
1987	Physical Education Facility	$2,974.000	HEFF,City,G

Dakota State University

YEAR	IMPROVEMENT TYPE	AMOUNT	SOURCE
1965	Dormitory	$525,000	RB
1966	Library	$400,000	HEF
1966	Classroom Bldg	$900,000	APP
1966	Athletic Fld Improv	$25,000	APP
1966	Dining Facility Additn	$175,000	RB
1967	Dormitory	$700,000	RB
1968	Hospital Bldg/Admin Bldg	$200,000	HEFF,G
1969	Heating Plant Addtn	$463,000	HEFF,G
1969	Dormitory	$820,000	RB
1970	Classroom-Sci Bldg	$1,100,000	HEFF,G
1977	Parking Lot	$25,000	SaleOfProprty
1984	Central Control System	$125,000	HEFF,FF,G
1986	Classroom Bldg	$1,200,000	BA,FF,G

Northern State University

YEAR	IMPROVEMENT TYPE	AMOUNT	SOURCE
1965	Dormitory Dining Hall	$1,500,000	RB
1966	Complete Mcwald-Jensen Bldg	$110,000	HEFF
1966	Student Union Addtn	$400,000	RB
1966	Tennis Courts	$30,000	G
1968	Multi-Use Classroom Bldg	$1,225,000	BA,HEFF
1969	Heating Plant Addtn	$232,000	HEFF,G
1970	Dormitory	$1,400,000	RB
1970	Supplement/Multi-Use Bldg	$225,000	HEFF
1973	Phys Plt Stor Bldg Remod&Addn	$339,000	APP,G
1974	Stadium	$500,000	APP
1974	Tennis Courts	$50,000	G
1975	Tennis Courts	$105,000	GRNTS,G
1977	Library Renovation	$564,300	FF,RB,G
1980	Fuel Oil Storage Facility	$20,000	APP,FF,G
1983	Physical Education Facility	$8,915,000	HEFF,City,G

South Dakota School Of Mines & Technology

YEAR	IMPROVEMENT TYPE	AMOUNT	SOURCE
1967	Dormitory	$1,050,000	RB
1967	Library	$600,000	HEFF,G
1969	Warehouse Bldg	$20,000	NONSTATE
1969	Dormitory	$1,230,000	RB
1969	Student Union Addtn	$865,000	RB
1970	Power Plant Addtn	$190,000	HEFF,G
1971	Elect Engin/Physics Bldg	$1,819,000	HEFF,G
1972	Atmospheric Sci Res Bldg Addi	$40,500	FF,G
1973	Phys Plant Garage	$420,000	FDis,APP,G
1974	Athletic Field Improvements	$150,000	APP,FF,G
1974	McLaury Bldg Phase II	$163,000	APP,FF,G
1974	Phys Educ Center	$2,600,000	HEFF,BA,RB,G
1975	Upgrade Electrical System	$125,000	APP,FF,G
1976	McLaury Bldg Phase III	$240,000	APP,FF,G
1983	Classroom Bldg	$3,445,000	NONE
1984	Chemistry/Chem Engin Bldg Phase II	$154,500	HEFF,FF,G
1986	Relocate Steel Storage Bldg	$71,000	HEFF,FF,G
1988	Fac to Store Drilling Cores	$35,000	FF,G

South Dakota State University

YEAR	IMPROVEMENT TYPE	AMOUNT	SOURCE
1966	Classroom Bldg	$1,710,000	APP
1966	Poultry Sci Fac	$125,000	APP
1966	Physical Plant Fac	$100,000	APP
1966	Ani Disease Res & Diag Lab	$600,000	APP
1966	Student Union Bldg	$2,800,000	RB
1967	Dormitory	$1,750,000	LOC
1967	Power Plant Expan	$450,000	APP
1967	Supplement/Poultry Sci Bldg	$175,000	APP
1968	Supplement/Ani Dis Res & Dia Lab	$25,000	APP
1968	Married Student Housing Impro	$620,000	RB
1969	Pugsley Union Bldg Improv	$330,000	HEFF,FF,G
1970	Multi-Use Phys Ed Center	$3,685,000	BA,RB,HEFF,G
1970	Storage & Maint Shops	$60,000	G
1970	Plant Scien Fac	$200,000	APP
1971	Animal Dis Res Bldg	no limit	FF,G
1971	Garage and Storage Bldgs	no limit	FF,G
1971	Swine Barns	no limit	FF,G
1973	Home Mgmt Lab	$160,000	H & Aux FAC
1974	Central Control System	$132,000	APPP,FF,G
1974	Electric Substation	$340,000	APP,G
1974	Animal Sciences Fac	$4,600,000	HEFF,BA,RB,G
1974	Pugsley Hall Ren	$806,000	HEFF,G
1974	Scobey Hall	$637,000	HEFF,G
1974	Library	$4,200,000	HEFF,BA,RB,G
1975	Supplement/Const-Elec Subst	$135,000	APP

YEAR	IMPROVEMENT TYPE	AMOUNT	SOURCE
1975	Alumni Center	$190,000	G
1975	Seed House	$100,000	FND
1976	Ash Handling Equip	$175,000	APP,F,G
1977	Warehouse Facility	$85,000	LOC,FF,G
1977	Feed Processing Res Unit	$980,000	RB,FF
1977	Lincoln Library Ren	$350,000	HEFF,FF,G
1977	Heating Plant	$445,000	APP,FF,G
1977	Heating Plant Equip	$295,000	APP,FF,G
1978	Central Stores Fac	$250,000	APP,FF,G
1978	Highmore Storage Fac	$20,000	FF,G
1978	R.C. Field Lab & Storage Fac	$65,000	FF,G
1979	Phase I Horticulture Fac	$521,000	RB,G
1979	Shepard Hall Pharmacy Addn	$612,400	RB,G
1979	Livestock Pavillion Remodel	$100,000	APP,FF,G
197	Home Management Lab	$310,200	APP,R,FF,G
1980	Ag Heritage Museum in Livest Pav	$50,600	APP,FF,G
1983	Phase I Hort Forestry Fac	$250,000	HEFF,FF,G
1985	Replace Livestock Res Fac	$45, 000	APP,FF,G
1984	Electr Distr System	$250,000	HEFF,FF,G
1985	Livestock Feed Fac	$80,000	FF,G
1987	Hort/Forest & Wildl/Fish Bldg	$1,500,000	HEFF (partl)
1988	Agri Res Units	$100,000	APP
1988	Dairy Livestock Barn	$500,000	BA
1988	Repair of Cottonwood Res Unit	$10,000	APP
1989	Biostress Lab	$12,600,000	FF,BA,G,LOC
1989	Hog Research Facility	----------	--------

University of South Dakota

1965	Dining Hall	$450,000	RB
1965	Dormitories	$1,800,000	RB
1965	Adult Ed Center	$300,000	APP,G
1967	Medical Sci Bdg Addi	$458,785	HEFF
1967	Dormitory/Dinig Hall	$2,350,000	RB
1968	Dormitories	$1,750,000	RB
1969	Heating Plant Addn	$279,000	HEFF,G
1971	Fine Arts Center	$3,050,000	HEFF,G
1973	Storage Fac	$25,000	DM,G
1973	Air Cond Student Housing	$92,000	RB
1974	Science Center	$4,000,000	HEFF,BA,RB,G
1974	Phys Ed Fac ($8,800,000)	$5,200,000	BA,RB
		$3,600,000	G
1974	Intrlock Control Sys-Phase III	$163,000	APP,FF,G
1975	Eectr Substa Phase I	$200,000	APP
1977	Lee Med & Sci Hall Ren	$541,000	HEFF,FF,G
1978	Phase I Master Elect Primary Distri	$204,000	APP,FF,G
1978	Old Main Bldg Rep	$75,000	APP,FF,G
1978	Hazardous Chem Storage Fac	$25,000	FF,G
1979	School of Law	$4,250,000	RB,G
1979	Phase I Armory Remod	$648,700	APP,FF,G
1980	Elect Boiler	$500,000	APP,FF,G
1983	Phase III Armory Remod	$250,000	HEFF,FF,G
1985	Food Service Warehouse	$200,000	LOC,FF,G
1986	Food Service Warehouse	$75,000	LOC,FF,G
1969	Phys Ed Bldg & Swim Pool	$35,000	APP
1976	Storage Bldg	$3,000	DM,FF,G
1966	Activities Bldg	$15,000	APP
1967	Supplement/Activities Bldg	$35,000	APP
1985	Stabil & Repair Bldg	$321,133	APP,FF,G
1989	Coyote Student Union Remod	$732,000	LOC

SOURCE: SDCL 13-51 and Session Laws.

LEGEND:
APP = Appropriated Funds
BA = Building Authority
DM = Deferred Maintenance
F DIS = Federal Disaster
FF = Federal Funds
FND = Foundation
G = Gifts
GRNTS = Grants
H & AUX FAC = Housing & Auxiliary Facilities System
HEFF = Higher Education Facilities Fund
LOC = Local Funds
RB = Revenue Bonds

Utility Recap

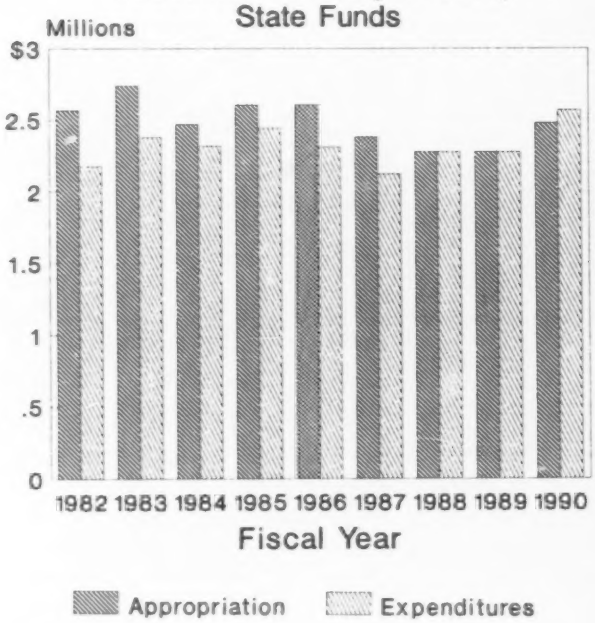
Fiscal Year 1990

Utility Expenditures & FY90 Budget
State Funds

Institution	FY87 Expend	FY88 Expend	FY89 Expend	FY90 Budget
BHSU	250,481	277,020	256,093	
DSU	82,492	87,717	89,873	
NSU	184,862	196,308	213,772	
SDSM&T	222,038	230,412	209,490	
SDSU	791,713	834,218	685,572	
USD	460,721	524,677	689,937	
SDSD	81,983	76,571	81,996	
SDSVH	45,678	46,963	47,153	
Total	2,119,968	2,273,886	2,273,886	2,473,886

NOTE: The expenditures for FY88 and FY89 exceeded the appropriation. The expenditures were deferred until the following fiscal year.

Historical Utility Recap
State Funds



Historical Recap of Utilities
State Funds

Fiscal Year	Appropriation	Expenditures	Reversions/ (Shortfall)	% Change Expenditures	Appropriation Expenditure Variance
FY82	2,566,826	2,175,478	391,348	0.00%	15.25%
FY83	2,733,289	2,377,566	355,723	9.29%	13.01%
FY84	2,468,389	2,317,286	151,103	-2.54%	6.12%
FY85	2,599,885	2,442,173	157,712	5.39%	6.07%
FY86	2,599,885	2,308,912	290,973	-5.46%	11.19%
FY87	2,380,001	2,119,968	260,033	-8.18%	10.93%
FY88	2,273,886	2,273,886	0	7.26%	0.00%
FY89	2,273,886	2,273,886	0	0.00%	0.00%
FY90	2,473,886	2,563,886	-90,000	12.75%	-3.64%

NOTE: The FY90 expenditures are projected to exceed the appropriation.
SOURCE: The Executive Director's Office.

South Dakota Board of Regents

1989-1990

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South Dakota

BOARD OF REGENTS

Investing In Public Higher Education